

**NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE
JUNE 30, 2004**

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-140-100-101-00-000	9-12 Teachers' Salaries	91,321	11-130-100-101-00-000	6-8 Teachers' Salaries	67,500
11-150-100-101-00-000	HI Teachers' Salaries	3,950	11-120-100-101-00-000	1-5 Teachers' Salaries	23,821
11-190-100-106-00-000	Inst Aides Salaries	1,387	11-110-100-101-00-016	K Substitutes	3,950
11-204-100-101-00-000	LLD Teachers' Salaries	42,532	11-120-100-101-00-009	1-5 CAT Teachers' Salaries	1,387
11-215-100-101-00-000	PD Teachers' Salaries	3,964	11-130-100-101-00-009	6-8 CAT Teachers' Salaries	2,270
11-240-100-101-00-000	BIL Teachers' Salaries	1,488	11-130-100-101-00-016	6-8 Teacher Subs	3,980
11-240-100-610-00-615	BIL Teaching Supplies	466	11-130-100-101-00-024	6-8 Degree Changes	6,000
11-240-100-640-00-000	BIL Textbooks	461	11-190-100-610-01-615	Teaching Supplies - HS	40,822
11-402-100-800-70-891	Misc Exp - All Sports	2,700	11-213-100-101-00-000	RR Teachers' Salaries	8,012
11-402-100-800-79-895	Game Expense - Baseball	4,200	11-230-100-101-00-000	BSR Teachers' Salaries	2,975
11-402-100-800-92-895	Game Expense - Ice Hockey	952	11-230-100-610-00-615	BSR Teaching Supplies	3,759
11-999-100-565-00-000	Tuition - County Spec Svcs	92,950	11-401-100-800-71-891	Music Extracurricular Misc Exp	610
11-999-213-100-00-000	Health Service Salaries	1,901	11-402-100-100-71-400	Coaches' Salaries - Band & Cheering	4,240
11-999-213-300-00-000	Health Purchased Professional Services	2,569	11-402-100-100-81-400	Coaches' Salaries - Football	1,800
11-999-216-100-28-000	Speech Teachers' Salaries	26,233	11-402-100-500-73-597	Reconditioning - Crew	1,812
11-999-217-100-00-000	Extraordinary Services Salaries	6,814	11-999-100-566-00-000	Tuition - NJ Private Hdcp	78,152
11-999-217-100-00-016	Extraordinary Services Subs Salaries	6,080	11-999-100-568-00-000	Tuition - State Facilities	16,054
11-999-218-105-00-000	Guidance - Secretaries' Salaries	6,068	11-120-100-101-00-021	1-5 Special Projects Salaries	1,901
11-999-218-500-00-440	Guidance - Lease/Rental Equipment	620	11-150-100-320-00-000	HI Purchased Professional Services	8,032
11-999-219-104-00-000	Child Study Team Salaries	74,460	11-401-100-320-00-027	Summer Enrichment - Purch Prof Svcs	21,800
11-999-219-600-00-629	CST - Budget Computer Supplies	510	11-401-100-600-71-626	Ex Curr Music Supplies	2,200
11-999-221-104-00-000	Curriculum Workshop Salaries	816	11-401-100-800-00-891	Co-curricular Misc Exp	2,888
11-999-223-500-00-582	Prof Devel Conference/Workshop Expense	952	11-999-216-320-29-000	Student-Related Svcs - Purch Prof Svcs	8,195
11-999-223-800-00-891	Prof Devel - Miscellaneous Expense	65	11-999-217-320-00-000	Extraordinary Services - Purch Prof Svcs	3,000
11-999-230-100-17-000	Supt Office Salaries	673	11-999-217-600-00-625	Extraordinary Services - Budget Supplies	1,699
11-999-230-890-12-000	Election Expenses	7,200	11-999-218-104-00-000	Guidance Counselors' Salaries	6,869
11-999-230-890-16-000	Board Member Dues & Expenses	3,120	11-999-218-390-00-000	Guidance - Purch Tech Svcs	620

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ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-999-240-104-00-000	Dept Heads'/Coordinators' Salaries	38,728	11-999-230-530-16-531	Telephone Services	74,460
11-999-240-105-00-000	School Secretaries' Salaries	21,214	11-999-219-592-00-591	CST - Mileage & Tolls	510
11-999-261-100-00-000	Maintenance Salaries	26,336	11-999-221-105-10-016	Spec Svcs Secretary Subs Salaries	816
11-999-262-100-00-016	Operations Salaries - Subs	12,000	11-999-223-104-00-000	Prof Devel - Other Prof Salaries	952
11-999-262-100-21-000	Operations Salaries - Non-Inst Aides	22,250	11-999-223-600-00-610	Prof Devel - Supplies	65
11-999-262-100-22-000	Operations Salaries - Subs	12,000	11-999-230-331-14-000	Referendum Legal Expenses	673
11-999-262-420-00-421	Operations - Refuse Removal	9,768	11-999-230-590-12-596	Election Services	7,280
11-999-262-800-00-899	Operations - Misc Exp - Crossing Guards	3,658	11-999-230-331-16-000	Legal Services	6,715
11-999-270-108-00-000	Transportation Salaries - Special	13,189	11-190-100-500-00-422	Instructional Equipment Repairs	2,035
11-999-270-109-00-000	Transportation Extracurricular Salaries	13,786	11-190-100-500-00-531	Instructional Communication Services	12,262
11-999-270-420-10-422	Contracted Vehicle Maintenance - Sp Ed	4,935	11-190-100-500-01-596	Instructional Assembly Expense - HS	500
11-999-270-490-31-000	Parking Lot Trailer San Maintenance	90	11-190-100-500-02-596	Instructional Assembly Expense - FMS	500
11-999-270-512-00-000	Extracurricular Trip Contracts	5,332	11-190-100-610-02-615	Teaching Supplies - FMS	5,600
11-999-270-514-00-000	Sp Ed Contracts - To & From School	10,500	11-190-100-610-07-615	Teaching Supplies - Yantacaw	6,190
11-999-290-600-25-629	Data Processing Budget Comp Supplies	330	11-190-100-340-00-000	Instructional Purch Prof Tech Services	1,431
11-999-290-890-24-000	Business Office Miscellaneous Expense	38	11-999-240-500-00-583	School Admin - Misc Travel Expenses	2,200
11-999-291-220-00-000	FICA	47,649	11-999-240-500-01-440	School Admin - Lease/Rental Equipment	17,268
11-999-291-290-00-296	Unused Sick/Vacation Days	40,684	11-999-240-600-01-625	School Office Budget Supplies -HS	172
11-999-290-330-00-333	Architect/Engineer Fees	15,800	11-999-240-600-06-616	School Office Supplies - Washington	1,574
11-999-261-610-00-000	Maintenance Supplies - District-wide	6,719	11-999-262-590-22-000	Operations - Security - Township	16,250
11-999-262-420-00-422	Contract Service - Equipment Repair	201	11-999-262-620-00-621	Operations - Gas - Heat/Hot Water	8,370
11-999-221-600-10-616	Special Services Office Supplies	503	11-999-262-620-00-623	Operations - Electricity	1,716
12-999-260-730-23-732	NonInstructional Equip - Maintenance Veh	9,740	11-999-290-100-24-000	Business Office Salaries	17,680
20-437-100-101-00-000	Character Ed - Teachers' Salaries	1,006	11-999-290-100-24-016	Business Office Secretaries' Subs	3,040
20-437-290-220-00-000	Character Ed - FICA	77	11-999-290-330-00-336	Business Office - Other Professional Svcs	5,160
20-437-200-320-00-000	Character Ed - Purch Prof Services	1,000	11-999-290-340-00-000	Business Office - Technical Services	3,257
20-361-100-610-00-000	Vocational Instructional Supplies	4,132	11-999-290-500-00-440	Business Office - Lease/Rental Equipment	940

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ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
20-361-200-600-00-616	Vocational Non-Instructional Supplies	52	11-999-290-500-24-583	Business Office - Misc Travel Expense	940
			11-999-290-500-24-596	Business Office - Misc Purchased Svcs	8,304
			11-999-290-500-25-596	Data Processing - Misc Purchased Svcs	1,153
			11-999-291-241-00-243	Essex County Pension Fund	8,415
			11-999-291-280-00-000	Tuition Reimbursement	9,768
			11-110-100-101-00-024	K Teachers' Degree Changes	1,019
			11-999-270-600-10-624	Transportation - Gasoline - Special	18,975
			11-999-270-600-00-624	Transportation - Gasoline	8,000
			11-999-270-890-10-000	Transportation Misc Exp - Sp Ed	4,935
			11-999-270-590-31-440	Parking Lot Equipment Rental	90
			11-999-291-270-00-292	Dental Benefits	5,332
			11-190-100-640-01-000	Textbooks - HS	5,305
			11-190-100-640-08-000	Textbooks - Contingency	5,195
			11-215-100-610-00-615	PD Teaching Supplies	38
			11-190-100-640-03-000	Textbooks - Lincoln	4,157
			11-402-100-800-81-895	Game Expense - Football	5,705
			11-999-100-562-00-000	Tuition - NJ Districts - Special Ed	12,086
			11-999-100-563-00-000	Tuition - County Vocational - Regular	6,000
			11-999-222-100-00-000	Library/AV Salaries	20,583
			11-999-222-300-01-000	Library Tech Services - HS	2,665
			11-213-100-610-00-625	Resource Room Budget Supplies	1,000
			11-213-100-610-00-629	Resource Room Budget Comp Supplies	495
			11-213-100-640-00-000	Resource Room Textbooks	929
			11-215-100-106-00-000	PD Aides' Salaries	692
			11-215-100-106-00-016	PD Aides' Subs	1,864
			11-230-100-101-00-016	Basic Skills Teachers' Subs	1,971
			11-402-100-500-73-583	Lodging Expense - Crew	2,048

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ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
			11-800-330-100-00-000	Community Service Salaries	1,810
			11-999-100-564-00-000	Tuition - County Vocational - Special	3,524
			11-999-213-600-00-610	Health Supplies	1,519
			11-999-218-104-00-017	Guidance Counselors' Extra Comp	3,118
			11-999-222-500-00-531	Library/AV Communications	1,015
			11-999-222-600-01-611	Library Books - HS	5,421
			11-999-222-600-01-613	A/V Supplies - HS	1,360
			11-999-222-600-01-614	Library Supplies - HS	936
			11-999-222-600-08-612	Periodicals - Contingency	1,500
			11-999-222-600-08-614	Library Supplies - Contingency	1,500
			11-999-222-600-08-619	Library Computer Supplies - Contingency	1,650
			11-999-222-600-01-625	Library A/V Budget Supplies - HS	1,958
			11-999-222-600-02-614	Library Supplies - FMS	1,681
			11-999-222-600-05-611	Library Books - Spring Garden	1,470
			11-999-222-600-05-612	Periodicals - Spring Garden	1,206
			11-999-222-600-05-613	A/V Supplies - Spring Garden	1,069
			11-999-222-600-05-619	Library A/V Computer Supplies - SG	1,725
			11-999-222-600-02-611	Library Books - FMS	982
			11-999-222-600-03-611	Library Books - Lincoln	765
			12-140-100-730-01-731	9-12 Instructional Equipment - HS	901
			12-140-100-730-01-735	9-12 Instructional Computers - HS	3,990
			12-999-220-730-01-732	Non-instructional Equipment - HS Library	1,174
			20-437-100-500-00-596	Character Ed - Assembly Expense	1,083
			20-437-200-320-00-000	Character Ed - Purch Professional Svcs	1,000
			20-361-400-731-00-000	Vocational Equipment	4,184
GRAND TOTAL		\$706,169	GRAND TOTAL		\$706,169