

**NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE #10
JUNE 28, 2004**

APPENDIX E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-150-100-101-00-000	Home Instr. Teachers Salaries	\$12,000.00	11-120-100-101-00-000	1-5 Teachers Salaries	\$12,000.00
11-190-100-320-00-000	Purch Pro/Ed Services-Instruction	\$900.00	11-190-100-500-00-422	Instuct. Equipment Repairs	\$900.00
11-204-100-106-00-000	LLD Aides Salaries	\$35,000.00	11-999-100-566-00-000	Tuition - Handicapped Private	\$35,000.00
11-230-100-101-00-000	Basic Skills Treachers Salaries	\$80,000.00	11-999-100-566-00-000	Tuition - Handicapped Private	\$80,000.00
11-401-100-101-71-025	Music Extra Curr Salaries	\$24,000.00	11-190-100-640-02-000	Textbooks - Franklin	\$24,000.00
11-402-100-100-79-000	AA-Salaries Grounds-Baseball	\$1,000.00	11-190-100-640-02-000	Textbooks - Franklin	\$1,000.00
11-402-100-800-70-891	AA-Misc Expense-All Sports	\$5,000.00	11-999-100-562-00-000	Tuition - Special Education	\$5,000.00
11-999-213-300-00-000	Health Purch Prof Services	\$8,500.00	11-999-100-564-00-000	Tuition County Voc-Special	\$8,500.00
11-999-216-100-28-000	Speech Teachers Salaries	\$21,000.00	11-999-230-331-16-000	Legal Services	\$21,000.00
11-999-219-104-00-000	Child Study Team Salaries	\$5,100.00	11-190-100-610-01-615	Teaching Supplies - H.S.	\$5,100.00
11-999-221-800-10-891	Sp. Services Misc Expenses	\$700.00	11-190-100-610-01-615	Teaching Supplies - H.S.	\$700.00
11-999-223-320-00-000	Pro/Dev Purch Pro/Ed Services	\$1,300.00	11-999-222-600-01-611	Library Books - H.S.	\$1,300.00
11-999-230-339-16-334	Negotiation Services	\$800.00	11-999-222-600-01-611	Library Books - H.S.	\$800.00
11-999-230-890-12-000	Election Expenses	\$6,000.00	11-999-222-600-08-613	AV Supplies - Contingency	\$6,000.00
11-999-261-100-00-029	Maint. Salaries Overtime	\$2,000.00	11-999-240-500-00-583	School Admin. Misc. Travel Exp	\$2,000.00
11-999-261-610-00-000	Maint. Repairs/Supplies District Wide	\$8,000.00	11-999-261-420-01-423	H.S. Maint. Contracted Service	\$8,000.00
11-999-262-100-00-029	OP/PL Salary-Overtime	\$16,200.00	11-999-240-103-00-000	Principal Salaries	\$16,200.00
11-999-262-420-00-421	OP/PL Refuse Removal	\$3,000.00	11-999-240-103-00-000	Principal Salaries	\$3,000.00
11-999-262-610-20-000	Operation Grnds Supplies	\$23,000.00	11-999-290-340-00-000	Technical Services	\$23,000.00
11-999-270-109-00-000	Transp Ex Curr Salaries	\$8,000.00	11-999-270-512-27-000	Athletic Trips by Vendor	\$8,000.00
11-999-270-420-10-422	Contr Veh Maint Sp Ed	\$12,000.00	11-999-262-620-00-623	Operation - Electricity	\$12,000.00
	TOTAL	\$273,500.00		TOTAL	\$273,500.00