

NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE #9
May 24, 2004

APPENDIX E

| TO: | | | FROM: | | |
|-----------------------|---------------------------------------|--------------------|-----------------------|-------------------------------|--------------------|
| ACCOUNT NUMBER | DESCRIPTION | AMOUNT | ACCOUNT NUMBER | DESCRIPTION | AMOUNT |
| 11-999-221-104-00-000 | Curricular Workshop Salaries | \$9,000.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$9,000.00 |
| 11-999-230-530-10-532 | Postage - Special Services | \$1,500.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$1,500.00 |
| 11-999-230-530-16-531 | Telephone Services | \$10,000.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$10,000.00 |
| 11-999-230-590-16-598 | Liability & Fidelity Insurance | \$4,000.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$4,000.00 |
| 11-999-230-590-17-596 | Supt. Office Travel/Conf. Expenses | \$2,300.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$2,300.00 |
| 11-999-230-600-16-616 | Board of Education Supplies | \$700.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$700.00 |
| 11-999-230-600-17-625 | Supt. Office Budget Supplies | \$200.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$200.00 |
| 11-999-261-610-01-000 | Maint. Repairs/Supplies - High School | \$20,000.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$20,000.00 |
| 11-999-262-100-00-016 | Operations Salaries-Substitutes | \$10,000.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$10,000.00 |
| 11-999-262-100-00-029 | Salaries - Overtime | \$5,000.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$5,000.00 |
| 11-999-262-610-20-000 | OP/PL Grounds Supplies | \$6,000.00 | 11-999-100-566-00-000 | Tuition - Handicapped Private | \$6,000.00 |
| 11-999-270-109-00-000 | Transpt. Ex. Curricular Salaries | \$2,000.00 | 11-999-270-420-00-422 | School Vehicles Maintenance | \$2,000.00 |
| 11-150-100-101-00-000 | Home Instr. Teachers Salaries | \$6,000.00 | 11-130-100-101-00-024 | Gr. 6-8 Degree Changes | \$6,000.00 |
| 20-436-200-600-06-610 | DLNA Prior Supplies - Washington | \$6,100.00 | 20-436-400-731-01-731 | DLNA Prior Inst. Equip.- HS | \$6,100.00 |
| 20-436-200-600-02-610 | DLNA Prior Supplies - Franklin | \$500.00 | 20-436-400-731-01-731 | DLNA Prior Inst. Equip. - HS | \$500.00 |
| 20-436-200-600-01-610 | DLNA Prior Supplies - High School | \$929.00 | 20-436-400-731-01-731 | DLNA Prior Inst. Equip. - HS | \$929.00 |
| 20-275-100-610-00-000 | Title II-D Instructional Supplies | \$3,786.00 | 20-275-100-530-00-000 | Title II-D Internet Service | \$3,786.00 |
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| | TOTAL | \$88,015.00 | | TOTAL | \$88,015.00 |