

**NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE #8
APRIL 19, 2004**

APPENDIX E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-150-100-320-00-000	Purchased Prof. Svcs. - Home Instr.	\$2,000.00	11-150-100-101-00-000	Salaries Home Instruction	\$2,000.00
11-204-100-106-00-000	Salaries LLD Aides	\$55,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$55,000.00
11-215-100-106-00-000	Salaries PD Aides	\$20,000.00	11-120-100-101-00-000	Salaries Teachers 1-5	\$20,000.00
11-999-100-562-00-000	Tuition - Special Education - Public	\$150,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$150,000.00
11-999-213-300-00-000	Health Purch. Professional Services	\$15,000.00	11-120-100-101-00-024	Salaries Teachers 1-5 Degree Change	\$15,000.00
11-999-216-320-29-000	SRS Purch Pro/Ed. Services	\$20,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$20,000.00
11-999-217-100-00-000	Salaries - Extraordinary Services	\$35,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$35,000.00
11-999-218-390-00-000	Guidance Purchased Prof. Services	\$4,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$4,000.00
11-999-218-800-00-891	Guidance Misc. Expenses	\$700.00	11-999-218-600-00-618	Guidance Testing Supplies	\$700.00
11-999-221-104-00-000	Salaries Curr. Workshops	\$3,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$3,000.00
11-999-221-320-10-000	Spec. Svc. Purch. Prof-Ed. Service	\$1,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$1,000.00
11-999-221-600-10-616	Spec. Svc. Office Supplies	\$1,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$1,000.00
11-999-221-800-10-891	Spec. Svc. Misc. Expenses	\$500.00	11-999-100-566-00-000	Tuition Special Education Private	\$500.00
11-999-230-339-16-332	Auditing Services	\$2,250.00	11-999-230-331-16-000	Legal Services	\$2,250.00
11-999-230-339-16-334	Negotiation Services	\$1,500.00	11-999-230-331-16-000	Legal Services	\$1,500.00
11-999-230-890-16-000	Board Members Dues & Expenses	\$4,000.00	11-999-240-103-00-000	Salaries - Principals	\$4,000.00
11-999-230-890-17-000	Superintendent Office Misc. Expense	\$3,000.00	11-999-240-103-00-000	Salaries - Principals	\$3,000.00
11-999-262-100-00-029	Salaries - Custodial Overtime	\$20,000.00	11-120-100-101-00-000	Salaries - Teachers 1-5	\$20,000.00
11-999-262-520-00-521	Property Insurance - Buildings	\$5,200.00	11-999-100-566-00-000	Tuition Special Education Private	\$5,200.00
11-999-262-610-18-000	Custodial Supplies	\$8,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$8,000.00
11-999-270-593-00-000	Student Transportation Insurance	\$4,700.00	11-999-100-566-00-000	Tuition Special Education Private	\$4,700.00
11-999-290-600-25-629	D P Budget Computer Supplies	\$31,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$31,000.00
11-999-291-260-00-000	Workers Compensation Insurance	\$19,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$19,000.00
12-140-100-730-01-731	9-12 Instr. Equipment - HS	\$17,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$17,000.00
12-402-100-730-27-731	Athletic Equipment	\$10,000.00	11-999-100-566-00-000	Tuition Special Education Private	\$10,000.00
	TOTAL	\$432,850.00		TOTAL	\$432,850.00