

**NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE #5
JANUARY 26, 2004**

APPENDIX E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-150-100-320-00-000	Home Instr. Purch. Professional Svcs.	\$5,000.00	11-140-100-101-00-024	9-12 Salaries - Degree Change	\$5,000.00
11-190-100-500-00-531	Instr. Communication Services	\$10,000.00	11-140-100-101-00-024	Teacher Salaries 9-12, Degree Chgs.	\$10,000.00
11-999-216-320-29-000	Student Related Service	\$7,000.00	11-999-216-100-28-000	Speech Teacher Salaries	\$7,000.00
11-999-217-100-00-016	Extraordinary Services Sub.	\$2,000.00	11-999-217-320-00-000	Extraordinary Purch. Prof. Services	\$2,000.00
11-999-230-339-16-332	Auditing Services	\$4,300.00	11-999-290-330-00-336	Other Professional Services	\$4,300.00
11-999-240-600-02-616	School Office Supplies - Franklin	\$500.00	11-999-240-800-02-891	Misc. Expenses - Franklin	\$500.00
11-999-240-800-00-891	Misc. Expenses District Wide	\$5,500.00	11-999-291-260-00-000	Insurance Expenses - Worker Comp.	\$5,500.00
11-999-260-100-21-000	Salaries Non-Instruct. Aides	\$100.00	11-999-261-100-00-031	Salaries Technology Team	\$100.00
11-999-261-420-01-423	Maint. C/S High School	\$4,000.00	11-999-291-270-00-291	Insurance Expenses - Health Benefits	\$4,000.00
11-999-261-420-02-423	Maint. C/S Franklin	\$1,000.00	11-999-291-270-00-291	Insurance Expenses - Health Benefits	\$1,000.00
11-999-261-420-04-423	Maint. C/S Radcliffe	\$5,000.00	11-999-291-270-00-291	Insurance Expenses - Health Benefits	\$5,000.00
11-999-261-420-07-423	Maint. C/S Yantacaw	\$14,000.00	11-999-291-270-00-291	Insurance Expenses - Health Benefits	\$14,000.00
11-999-262-100-00-030	OP/PL Salaries-Summer Help	\$10,000.00	11-999-291-270-00-291	Insurance Expenses - Health Benefits	\$10,000.00
11-999-270-590-31-440	Bus Parking Lot Equipment Rental	\$1,300.00	11-999-270-593-10-000	Transportation Insurance - Spec. Ed.	\$1,300.00
TOTAL		\$69,700.00	TOTAL		\$69,700.00
12-999-240-730-02-732	Equipment - Franklin School	\$2,495.00	12-999-260-730-23-732	Purchase Equip. Maint. Vehicles	\$2,495.00
12-999-240-730-03-732	Equipment - Lincoln School	\$2,495.00	12-999-260-730-23-732	Purchase Equip. Maint. Vehicles	\$2,495.00
12-999-270-734-00-000	Purchase Equipment - School Buses	\$8,420.00	12-999-260-730-23-732	Purchase Equip. Maint. Vehicles	\$8,420.00
12-999-400-450-05-000	Const. Services - Spring Garden	\$11,330.00	12-999-260-730-23-732	Purchase Equip. Maint. Vehicles	\$11,330.00
TOTAL		\$24,740.00	TOTAL		\$24,740.00
GRAND TOTAL		\$94,440.00	GRAND TOTAL		\$94,440.00