

**PART VI - CHAPTER 1 PROGRAM
 BUDGET SUMMARY
 FY 1995**

DOEOCR

TYPING INSTRUCTIONS

Insert in typewriter - align both horizontal and vertical typewriter carriage guides on the cross lines below. Type at 1 1/2 spaces. Type only between blue lines.

County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

DO NOT PHOTOCOPY - For additional forms call 609-292-6390

BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				TOTAL	CARRY-OVER
		LOCAL	FEDERAL Public	Private			
I. INSTRUCTION							
A. Salaries of Teachers	100-101	323244	119577		442821	3781	
B. Other Salaries for Instruction	100-108						
C. Purchased Prof. Techn. Services	100-300						
D. Other Pur. Serv. (400-500 series)	100-500						
E. General Supplies	100-610	8325	1928		10253		
F. Textbooks	100-640						
G. Other Objects	100-800	520			520		
Subtotal - Instruction		332089	121505		453594	3781	
II. SUPPORT SERVICES							
A. Sal. of Supervisors of Instr.	200-102		2895		2895		
B. Sal. of Program Directors	200-103	2218	3878		6096		
C. Sal. of Other Professional Staff	200-104	1799			1799		
D. Sal. of Secretarial & Clerical Assist.	200-106	11734	11585		23319		
E. Other Salaries	200-110	2500	5720		8220		
F. Personal Serv.-Employee Benefits	200-200	20343	13058		33401		
G. Purchased Prof.-Ed. Services	200-320						
H. Other Purchased Prof. Services	200-330						
I. Purchased Technical Services	200-340						
J. Rentals	200-440						
K. Contracted Services-Transportation Other Than Btw. Home and School	200-516						

Continue on next page

Dated:
 April 17, 1995

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County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

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BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES			TOTAL	CARRY-OVER
		LOCAL	Public	FEDERAL Private		
L. Tuition	200-580					
M. Travel	200-580					
N. Other Pur. Serv. (400-500 series)	200-580					
O. Supplies and Materials	200-600					
P. Indirect Costs	200-660					
Q. Other Objects	200-690					
Subtotal - Support Services		38594	37136		75730	
III. FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
A. Buildings (Use Charge)	400-720					
B. Instructional Equipment	400-731					
C. Noninstructional Equipment	400-732					
Subtotal - Facilities						
TOTAL		370683	158641		529324	3781

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BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES			TOTAL	CARRY-OVER
		LOCAL	Public	Private		
I. INSTRUCTION						
A. Salaries of Teachers	100-101	1799	35980		37779	
B. Other Salaries for Instruction	100-106					
C. Purchased Prof. Techn. Services	100-300					
D. Other Pur. Serv. (400-500 series)	100-500					
E. General Supplies	100-610		1928		1928	
F. Textbooks	100-640					
G. Other Objects	100-800					
Subtotal - Instruction		1799	37908		39707	
II. SUPPORT SERVICES						
A. Sal. of Supervisors of Instr.	200-102		2895		2895	
B. Sal. of Program Directors	200-103		3878		3878	
C. Sal. of Other Professional Staff	200-104	1799			1799	
D. Sal. of Secretarial & Clerical Assist.	200-105		1200		1200	
E. Other Salaries	200-110	2500	5720		8220	
F. Personal Serv.-Employee Benefits	200-200	497	4160		4657	
G. Purchased Prof.-Ed. Services	200-320					
H. Other Purchased Prof. Services	200-330					
I. Purchased Technical Services	200-340					
J. Rentals	200-440					
K. Contracted Services-Transportation Other Than Btw. Home and School	200-516					

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BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES			TOTAL	CARRY-OVER
		LOCAL	FEDERAL Public	Private		
L. Tuition	200-560					
M. Travel	200-580					
N. Other Pur. Serv. (400-500 series)	200-590					
O. Supplies and Materials	200-600					
P. Indirect Costs	200-860					
Q. Other Objects	200-890					
Subtotal - Support Services		4796	17853		22649	
III. FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
A. Buildings (Use Charge)	400-720					
B. Instructional Equipment	400-731					
C. Noninstructional Equipment	400-732					
Subtotal - Facilities						
TOTAL		6595	55761		62356	

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