APPENDIX I

Mail To:

New Jersey Dept. of Education Office of Special Education Programs CN 500

Trenton, N.J. 08625-0500

IDEA-B AMENDMENT APPLICATION FLOW-THROUGH FUNDS

Ţ	Besic (FT) Ages 3-21	FY _	95
	Preschool (PS) Ages 3, 4 & 5	FY_	
	Carry-Over	FY_	

=			(* * 5)	
1.	PROJECT NUMBER: 3750-95	1a. INDIVIDUAL	1b. CONSOLIDATED	
2.	Agency: Nutley Public Schools	2a. County: Essex	2b. Award Amount: \$ 177,870	
3.	Project Director: Barbara Hirsch	3a. Tel. No. : (201) 661–8811		
4.	Address: 375 Bloomfield Avenue, Nut.	ley, New Jersey 07110		

5. Reason Funds Will Not Be Expended As Approved: (Attach additional sheets if necessary.) Change in pension and social security reimbursement

6s. FUNCTION **6. EXPENDITURE CATEGORY** 6b. APPROVED IDEA-B BUDGET 6c. AMENDED IDEA-B BUDGET **OBJ CODE** INSTRUCTION Salaries of Teachers 100-101 103,181 103,196 Other Salaries for Instruction 100-106 4,000 4,000 Purchased Prof. & Techn. Services 100-300 32,896 39,896 Other Pur. Serv. (400-500 series) 100-500 General Supplies 100-610 0 951 **Textbooks** 100-640 Other Objects 100-800 SUBTOTAL INSTRUCTION 140,077 148,043 **SUPPORT SERVICES 200-** 104 7,556 7,556 Sal. of other Prof. Staff Pers.Serv.-Emp. Benefits **200-** 200 26,237 18,271 **200-** 320 4,000 4,000 Pur.Prof.-Ed. Services 200-200-200-200-200-200-200-**SUBTOTAL - SUPPORT SERVICES** 29,827 37,793 **FACILITIES ACQUISITION & CONSTRUCTION SERVICES** 400-720 **Buildings (Use Charge)** 400-731 Instructional Equipment Noninstructional Equipment 400-732 SUBTOTAL - FACILITIES ACQUISITION **& CONSTRUCTION SERVICES** TOTAL 177,870 177,870 7. Approved by Chief School Administrator

(Signature):

Date:

8. Board Secretary (Signature):

Board Approval Date: April 17, 1995

				FOR SEA USE C	DNLY		
Denied	Approved	Date:		(S	ignature):		
Dated:	COPY DIS	TRIBUTION:	SEA	County Office	Project Director	Board Secretary	
April 17	, 1995			4			

1

APPENDEX

Mell To:

New Jersey Dept. of Education Office of Special Education Programs CN 500

IDEA-B AMENDMENT APPLICATION FLOW-THROUGH FUNDS

Besic (FT)	FY	
Ages 3-21 Preschool (PS) Ages 3, 4 & 5	FY	95
Ages 3, 4 & 5 Carry-Over		
(FT only)		

CN 500 Trenton, N.J. 08625-0500

			(* * 5111)
1.	PROJECT NUMBER: PS3750-95	1a. INDIVIDUAL 🗵	1b. CONSOLIDATED
2.	Agency: Nutley Public Schools	2a. County: Essex	2b. Award Amount: \$ 34,650
3.	Project Director: Barbara Hirsch		3a. Tel. No. : (201)661-8811
4.	Address: 375 Bloomfield Avanua	Nutley New James 07110	

5. Reason Funds Will Not Be Expended As Approved: (Attach additional sheets if necessary.)

Change in pension and social security reimbursement + slight adjustment in salary amounts for Teacher + Aide (Lower than original)

6. EXPENDITURE CATEGORY	6a. FUNCTION OBJ CODE	66. APPROVED IDEA-8 BUDGET	64. AMENDED DEA-B BUDGET	
INSTRUCTION				
Salaries of Teachers	100-101	16,558	16,495	
Other Salaries for Instruction	100-106	13,711	14,544	
Purchased Prof. & Techn. Services	100-300		i i	
Other Pur. Serv. (400-500 series)	100-500			
General Supplies	100-610			
Textbooks	100-640			
Other Objects	100-800			
SUBTOTAL INSTRUCTION		30,269	31.039	
SUPPORT SERVICES				
Pers. Serv-Emp. Benefits	200- 200	3,864	2,631	
Supplies & Materials	200 -600	517	980	
	200-			
	200-	·		
	200-			
	200-			
	200-			
	200-			
	200-			
	200-			
SUBTOTAL - SUPPORT SERVICES		4,381	3,611	
FACILITIES ACQUISITION & CONSTRUCTION SERVICES				
Buildings (Use Charge)	400-720			
Instructional Equipment	400-731			
Noninstructional Equipment	400-732			
SUSTOTAL - FACILITIES ACQUISIT & CONSTRUCTION SERVICES	ION			
TOTAL		34,650	34,650	
7. Approved by Chief School A	dministrator			
(Signature):	·	Date):	
8 Board Secretary (Signature)	•	Roa	rd Approval Date: Appril 17 1995	

COPY DISTRIBUTION:		SEA	County Office	Project Director	Board Secretary		
Denied	Approved	Date:	(Signature):				
				FOR SEA USE O	NLY		