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TYPING INSTRUCTIONS

Insert in typewriter - align  
both horizontal and vertical  
typewriter carriage guides  
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Type at 1 1/2 spaces.  
Type only between blue  
lines.

PART VI - CHAPTER 1 PROGRAM  
BUDGET SUMMARY - REGULAR PROGRAM  
FY 1994 Revised 4/13/94

DOEOCR

SCHEDULE G

County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES			TOTAL	CARRY-OVER
		LOCAL	FEDERAL Public	Private		
<b>I. INSTRUCTION</b>						
A. Salaries of Teachers	100-101	273235	105654		378889	805
B. Other Salaries for Instruction	100-106					
C. Purchased Prof. Techn. Services	100-300					
D. Other Pur. Serv. (400-500 series)	100-500					
E. General Supplies	100-610	6850			6850	
F. Textbooks	100-640	1150			1150	
G. Other Objects	100-800	500			500	
<b>Subtotal - Instruction</b>						
<b>II. SUPPORT SERVICES</b>						
A. Sal. of Supervisors of Instr.	200-102					
B. Sal. of Program Directors	200-103	4288			4288	
C. Sal. of Other Professional Staff	200-104					
D. Sal. of Secretarial & Clerical Assist.	200-105	9729	9729		19458	
E. Other Salaries	200-110					
F. Personal Serv.-Employee Benefits	200-200	12535	14703		27238	
G. Purchased Prof.-Ed. Services	200-320					
H. Other Purchased Prof. Services	200-330					
I. Purchased Technical Services	200-340					
J. Rentals	200-440					
K. Contracted Services-Transportation Other Than Btw. Home and School	200-516					

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MISH040040695  
E92-07761 / E93-05884

Dated:  
April 18, 1994

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**PART VI - CHAPTER 1 PROGRAM**  
**BUDGET SUMMARY - REGULAR PROGRAM**  
FY 1994 Revised 4/13/94

DOEOCR

County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

**DO NOT PHOTOCOPY** - For additional forms call 609-292-8390

BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				TOTAL	CARRY-OVER
		LOCAL	Public	FEDERAL	Private		
L. Tuition	200-560						
M. Travel	200-580						
N. Other Pur. Serv. (400-500 series)	200-590						
O. Supplies and Materials	200-600						
P. Indirect Costs	200-860						
Q. Other Objects	200-890						
<b>Subtotal - Support Services</b>							
<b>III. FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES</b>							
A. Buildings (Use Charge)	400-720						
B. Instructional Equipment	400-731						
C. Noninstructional Equipment	400-732						
<b>Subtotal - Facilities</b>							
<b>Total of I, II, &amp; III</b>							
<b>TOTAL</b>		308287	130086		438373		805

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PART VI - CHAPTER 1 PROGRAM  
BUDGET SUMMARY - SUMMER PROGRAM  
FY 1994

Revised 4/13/94

DOEOCR

County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				TOTAL	CARRY-OVER
		LOCAL	FEDERAL		TOTAL		
			Public	Private			
<b>I. INSTRUCTION</b>							
A. Salaries of Teachers	100-101	3814	38140		41954		
B. Other Salaries for Instruction	100-106						
C. Purchased Prof. Techn. Services	100-300						
D. Other Pur. Serv. (400-500 series)	100-500						
E. General Supplies	100-610		1744		1744		
F. Textbooks	100-640						
G. Other Objects	100-800						
<b>Subtotal - Instruction</b>							
<b>II. SUPPORT SERVICES</b>							
A. Sal. of Supervisors of Instr.	200-102		3069		3069		
B. Sal. of Program Directors	200-103		4111		4111		
C. Sal. of Other Professional Staff	200-104	1907			1907		
D. Sal. of Secretarial & Clerical Assist.	200-105	750			750		
E. Other Salaries	200-110	1680	5360		7040		
F. Personal Serv.-Employee Benefits	200-200	819	4127		4946		
G. Purchased Prof.-Ed. Services	200-320						
H. Other Purchased Prof. Services	200-330						
I. Purchased Technical Services	200-340						
J. Rentals	200-440						
K. Contracted Services-Transportation Other Than Btw. Home and School	200-516						

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PART VI - CHAPTER 1 PROGRAM

BUDGET SUMMARY - SUMMER PROGRAM

FY 1994

Revised 4/13/94

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County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				TOTAL	CARRY-OVER
		LOCAL	FEDERAL		TOTAL		
			Public	Private			
L. Tuition	200-560						
M. Travel	200-580						
N. Other Pur. Serv. (400-500 series)	200-590						
O. Supplies and Materials	200-600						
P. Indirect Costs	200-860						
Q. Other Objects	200-890						
<b>Subtotal - Support Services</b>							
<b>III. FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES</b>							
A. Buildings (Use Charge)	400-720						
B. Instructional Equipment	400-731						
C. Noninstructional Equipment	400-732						
<b>Subtotal - Facilities</b>							
<b>Total of I, II, &amp; III</b>							
<b>TOTAL</b>		8970	56551		65521		

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PART VI - CHAPTER 1 PROGRAM  
BUDGET SUMMARY - TOTAL  
FY 1994

Revised 4/13/94

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District Code	3750	District Name	NUTLEY

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BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				TOTAL	CARRY-OVER
		LOCAL	Public	Private	FEDERAL		
<b>I. INSTRUCTION</b>							
A. Salaries of Teachers	100-101	277049	143794			420843	805
B. Other Salaries for Instruction	100-106						
C. Purchased Prof. Techn. Services	100-300						
D. Other Pur. Serv. (400-500 series)	100-500						
E. General Supplies	100-610	6850	1744			8594	
F. Textbooks	100-640	1150				1150	
G. Other Objects	100-800	500				500	
<b>Subtotal - Instruction</b>							
<b>II. SUPPORT SERVICES</b>							
A. Sal. of Supervisors of Instr.	200-102		3069			3069	
B. Sal. of Program Directors	200-103	4288	4111			8399	
C. Sal. of Other Professional Staff	200-104	1907				1907	
D. Sal. of Secretarial & Clerical Assist.	200-105	10479	9729			20208	
E. Other Salaries	200-110	1680	5360			7040	
F. Personal Serv.-Employee Benefits	200-200	13354	18830			32184	
G. Purchased Prof.-Ed. Services	200-320						
H. Other Purchased Prof. Services	200-330						
I. Purchased Technical Services	200-340						
J. Rentals	200-440						
K. Contracted Services-Transportation Other Than Btw. Home and School	200-516						

Continue on next page

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**PART VI - CHAPTER 1 PROGRAM  
BUDGET SUMMARY - TOTAL  
FY 1994**

Revised 4/13/94

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County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

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BUDGET CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				TOTAL	CARRY-OVER
		LOCAL	Public	FEDERAL	Private		
L. Tuition	200-560						
M. Travel	200-580						
N. Other Pur. Serv. (400-500 series)	200-590						
O. Supplies and Materials	200-600						
P. Indirect Costs	200-860						
Q. Other Objects	200-890						
<b>Subtotal - Support Services</b>							
<b>III. FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES</b>							
A. Buildings (Use Charge)	400-720						
B. Instructional Equipment	400-731						
C. Noninstructional Equipment	400-732						
<b>Subtotal - Facilities</b>							
<b>Total of I, II, &amp; III</b>							
<b>TOTAL</b>		317257	186637		503894		805

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