

IDEA-B
BASIC APPLICATION (AGES 3-21)
GRANT PROJECT BUDGET STATEMENT
 Fiscal Year 1994

Revised 4/18/94
 SCHEDULE F-1

LEA: Nutley County: Essex Project Number: FT 3750-94

EXPENDITURE CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				
		LOCAL	STATE	FEDERAL	OTHER	TOTAL
INSTRUCTION						
Salaries of Teachers	100-101			101379		
Other Salaries for Instruction	100-106			16029		
Purchased Prof. & Techn. Services	100-300			30800		
Other Pur. Serv. (400-500 series)	100-500					
General Supplies	100-610			5111		
Textbooks	100-640					
Other Objects	100-800					
SUBTOTAL INSTRUCTION					153319	
SUPPORT SERVICES						
Sal. of Supervisors of Instr.	200-102					
Sal. of Program Directors	200-103					
Sal. of Other Professional Staff	200-104			5397		
Sal. of Secretarial & Clerical Assist.	200-105					
Other Salaries	200-110					
Personal Serv. - Employee Benefits	200-200			25524		
Purchased Prof. - Ed. Services	200-320			4000		
Other Purchased Prof. Services	200-330			900		
Purchased Technical Services	200-340					
Rentals	200-440					
Contracted Services - Transportation Other Than Btw. Home and School	200-516					
Tuition	200-560					
Travel	200-580					
Other Pur. Serv. (400-500 series)	200-590					
Supplies and Materials	200-600					
Indirect Costs	200-860					
Other Objects	200-890			100		
SUBTOTAL - SUPPORT SERVICES					35921	
FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
Buildings (Use Charge)	400-720					
Instructional Equipment	400-731					
Noninstructional Equipment	400-732					
SUBTOTAL - FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
TOTAL PROJECT EXPENDITURES					189240	

Dated: April 18, 1994

IDEA-B
PRESCHOOL APPLICATION (AGES 3, 4, AND 5)
GRANT PROJECT BUDGET STATEMENT

Revised 4/18/94

SCHEDULE F-2

Fiscal Year 1994

LEA: Nutley County: Essex Project Number: PS 3750-94

EXPENDITURE CATEGORY	FUNCTION & OBJECT CODES	FUNDING SOURCES				
		LOCAL	STATE	FEDERAL	OTHER	TOTAL
INSTRUCTION						
Salaries of Teachers	100-101			18805		
Other Salaries for Instruction	100-106			12289		
Purchased Prof. & Techn. Services	100-300			4130		
Other Pur. Serv. (400-500 series)	100-500					
General Supplies	100-610			533		
Textbooks	100-640					
Other Objects	100-800					
SUBTOTAL INSTRUCTION				35757		
SUPPORT SERVICES						
Sal. of Supervisors of Instr.	200-102					
Sal. of Program Directors	200-103					
Sal. of Other Professional Staff	200-104					
Sal. of Secretarial & Clerical Assist.	200-105					
Other Salaries	200-110					
Personal Serv. - Employee Benefits	200-200			4243		
Purchased Prof. - Ed. Services	200-320					
Other Purchased Prof. Services	200-330					
Purchased Technical Services	200-340					
Rentals	200-440					
Contracted Services - Transportation Other Than Btw. Home and School	200-516					
Tuition	200-560					
Travel	200-580					
Other Pur. Serv. (400-500 series)	200-590					
Supplies and Materials	200-600					
Indirect Costs	200-860					
Other Objects	200-890					
SUBTOTAL - SUPPORT SERVICES				4243		
FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
Buildings (Use Charge)	400-720					
Instructional Equipment	400-731					
Noninstructional Equipment	400-732					
SUBTOTAL - FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
TOTAL PROJECT EXPENDITURES				40000		

Dated:
 April 18, 1994