## IDEA-B BASIC APPLICATION (AGES 3-21) GRANT PROJECT BUDGET STATEMENT

Fiscal Year 1994

Nutley County: Essex

Project Number: FT 3750-94

SCHEDULE F-1

EXPENDITURE CATEGORY	FUNCTION	FUNDING SOURCES					
	& OBJECT CODES	LOCAL	STATE	FEDERAL	OTHER	TOTAL	
INSTRUCTION				·		e Andre Sygne	
Salaries of Teachers	100-101			101379		1 . 3x . 11 1	
Other Salaries for Instruction	100-106	The state of the s		16029		#	
Purchased Prof. & Techn. Services	100-300			30800			
Other Pur. Serv. (400-500 series)	100-500						
General Supplies	100-610			5111			
Textbooks	100-640						
Other Objects	100-800	gradient de production			44.1		
SUBTOTAL INSTRUCTION				153319		¥	
SUPPORT SERVICES		The second second	Account on a second of			3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Sal. of Supervisors of Instr.	200-102						
Sal. of Program Directors	200-103					ž	
Sal. of Other Professional Staff	200-104	****	37 33 33 3	5397			
Sal. of Secretarial & Clerical Assist.	200-105						
Other Salaries	200-110						
Personal Serv Employee Benefits	200-200	********	38438483	25524		. Y.W.	
Purchased Prof Ed. Services	200-320			4000			
Other Purchased Prof. Services	200-330	7.7		900			
Purchased Technical Services	200-340			900			
Rentals	200-440	4					
Contracted Services - Transportation	000 510					en i see ga	
Other Than Btw. Home and School Tuition	200-516	****				er Boronija	
Travel	200-580				0.486 (30.6) (34.7)		
Other Pur. Serv. (400-500 senes)	200-590						
Supplies and Materials	200-600					2 1/100	
Indirect Costs	200-860		0.000.0, 20.000.000.000.000.000.000.000				
				100			
Other Objects	200-890			100		et de Lagranda	
SUBTOTAL - SUPPORT SERVICES FACILITIES ACQUISITION &				35921		2000	
CONSTRUCTION SERVICES							
Buildings (Use Charge)	400-720						
Instructional Equipment	400-731						
Noninstructional Equipment SUBTOTAL - FACILITIES ACQUISITION	400-732						
& CONSTRUCTION SERVICES							
TOTAL PROJECT EXPENDITURES			***	189240			

Dated: April 18, 1994

LEA: \_

## IDEA-B PRESCHOOL APPLICATION (AGES 3, 4, AND 5) GRANT PROJECT BUDGET STATEMENT

Fiscal Year 1994

SCHEDULE F-2

LEA: Nutley

County: Essex

Project Number: PS 3750-94

			FUNDING COMPARA				
EXPENDITURE CATEGORY	* OBJECT CODES				IDING SOURCES		
		LOCAL	STATE	FEDERAL	OTHER	TOTAL	
INSTRUCTION							
Salaries of Teachers	100-101			18805			
Other Salaries for Instruction	100-106			12289			
Purchased Prof. & Techn. Services	100-300			4130			
Other Pur. Serv. (400-500 series)	100-500						
General Supplies	100-610			533			
Textbooks	100-640						
Other Objects	100-800						
SUBTOTAL INSTRUCTION				35757			
SUPPORT SERVICES							
Sal. of Supervisors of Instr.	200-102					1	
Sal. of Program Directors	200-103						
Sal. of Other Professional Staff	200-104						
Sal. of Secretarial & Clerical Assist.	200-105						
Other Salaries	200-110						
Personal Serv Employee Benefits	200-200			4243			
Purchased Prof Ed. Services	200-320						
Other Purchased Prof. Services	200-330						
Purchased Technical Services	200-340						
Rentals	200-440			***************************************			
Contracted Services - Transportation Other Than Btw. Home and School	200-516			<del></del>			
Tuition	200-560						
Travel	200-580						
Other Pur. Serv. (400-500 series)	200-590						
Supplies and Materials	200-600						
Indirect Costs	200-860						
Other Objects	200-890						
SUBTOTAL - SUPPORT SERVICES				4243			
FACILITIES ACQUISITION &							
CONSTRUCTION SERVICES  Buildings (Use Charge)	400-720						
Instructional Equipment	400-731						
Noninstructional Equipment	400-732						
SUBTOTAL - FACILITIES ACQUISITION & CONSTRUCTION SERVICES							
TOTAL PROJECT EXPENDITURES		•		40000			

Dated: April 18, 1994