

## NOTICE OF SCHOOL BUDGET AND BUDGET HEARING BOARD OF EDUCATION NUTLEY, NJ

The Board of Election of Nutley, New Jersey will hold a public hearing on the tentative budget for the school year 1994-1995 at an open meeting in the Board of Education Office, 375 Bloomfield Avenue, on Monday, April 11, 1994 at 7:30 p.m. Citizens are invited to attend this meeting, ask questions and offer sugestion pertaining to the budget. The proposed tentative budget is open to inspection at the Office of the Board of Education between the hours of 9:00 am and 4:00 pm, or at any of the public schools in the school district.

John C. Sincaglia, Secretary . Dated: April 7th, 1994

	ESSEX - NUTLEY TOWN Advertised Enrollments		Dated. April 7th, 1994
ENROLLMENT CATEGORY	October 15,1992	October 15,1993	October 15,1994
	Actual	Actual	Estimated
Pupils on Roll Full-Time	3459	3543	3612
Pupils on Roll Shared Time	22	21	/ 18
Private School Placements	46	46	52
Pupils Sent to Other Districts-Spec Educ Prog	<b></b>	3	1
Pupils Received	<b>22</b>	23	19
Pupils in State Facilities	7	2	2
	ESSEX - NUTLEY TOWN		
	Advertised Revenues	1993-94	1994-95
Budget CategoryAccount	1992-93	Revised	Anticipated
OCHEDAL FUND	Actual	neviseu	Anticipated
GENERAL FUND	EEC 000	E11 200	400,000
Budgeted Fund Balance 10-303	556,800	511,390	400,000
Revenues from Local Sources:	22 716 110	24,084,979	26,034,740
Local Tax Levy 10-1210	22,716,118	158,800	174,200
Tuition 10-1300	205,228		662,183
Miscellaneous 10-1XXX	204,795	120,000 24,363,779	26,871,123
SUBTOTAL	23,126,141	24,303,779	20,071,123
Revenues from State Sources:			
Foundation Aid - Current Expense 10-3110	570,838	591,232	
Foundation Aid - Capital Outlay 10-3110	9,587	9,958	
Transportation Aid 10-3120	184,051	186,873	
Special Education Aid 10-3130	966,919	936,255	
Bilingual Education 10-3140	84,614	84,614	
Aid for At-Risk Pupils 10-3150	149,268	146,810	•
Transition Aid 10-3170	1,120,102	1,120,102	690,418
Other State Aids 10-3XXX	607		
SUBTOTAL	3,085,986	3,075,844	
TOTAL GENERAL FUND	26,768,927	27,951,013	29,332,656
SPECIAL REVENUE FUNDS			4 (1) (1) (1) (1) (1)
Revenues from State Sources:			
Restricted Entitlements 20-3200	287,227	266,537	266,537
Revenues from Federal Sources:			
P.L. 100-297 Chapter 1 20-4411-4414	228,967	187,357	
P.L. 100-297 Chapter 2 20-4415-4416	19,603	20,463	
I.D.E.A. Part B (Handicapped) 20-4420	203,715	233,157	
P.L. 101-392 (Vocational Education) 20-4430	22,637	25,069	
Other 20-4XXX	32,724	43,277	
TOTAL REVENUES FROM FEDERAL SOURCE		509,323	
TOTAL SPECIAL REVENUE FUNDS	794,873	775,860	663,163
DEBT SERVICE			
Budgeted Fund Balance 40-303			3,905
Revenues from Local Sources:		204.400	200 740
Local Tax Levy 40-1210	202,413	264,138	
Miscellaneous 40-1XXX	53,100	16,000	
TOTAL REVENUES FROM LOCAL SOURCES	255,513	280,138	268,743
Revenues from State Sources:			
Debt Service Aid Type II 40-3160	4,543	5,847	
TOTAL LOCAL DEBT SERVICE	260,056	285,985	
TOTAL DEBT SERVICE FUND	260,056	285,985	277,676
Total Balances Unappropriated	1,408,475		
TOTAL FUNDS AVAILABLE	29,232,331	29,012,858	30,273,495

## **Advertised Revenues: Unappropriated Balances ESSEX - NUTLEY TOWN**

Total Balances 7/1/92	2.135.104
+ or - Adjustments	-76,763
Less Total Balances Appropriated During 1992-93	-556,800
Less Special Revenue Fund Balance 6/30/93	-93,066
ENTER COLUMN 2 LINE 65	1,408,475

nediction of the state of the second		EX - NUTLEY TOWN		1874 ALLEN
Budget Category	Account	1982-93 2903- Expenditures together	1993-94 Rev. Approp	Appropriations
GENERAL CURRENT EXPE	INSE	a said yet mb.	nov. Approp	
Regular Programs - Instruction	on11-1XX-100-XXX		11,670,213	12,328,146
Special Education - Instruction	on11-2XX-100-XXX		1,168,456	1,242, <b>07/8</b> 316, <b>03</b> 4
Basic Skills/Remedial - Instru			278,235 119,122	124,980
Bilingual Education - Instruct	ION11-240-100-XXX		113,122	121,000
School-Spon. Cocurricular Activities-Instruction	11-401-100-XXX		51,808	55,800
School Sponsored Athletics				
Instruction	11-402-100-XXX		449,208	481, <b>25</b> 2
Community Services Prograi	ms/			F 000
Operations	11-800-330-XXX		5,000	5,000
Undistributed Expenditures:	44 000 400 VVV		1,215,264	1,366,232
Instruction	11-000-100-XXX 11-000-213-XXX		306,203	359,152
Health Services Other Support Services -	11-000-213-		000,200	
Students - Regular	11-000-218-XXX		503,999	543,503
Other Support Services -	1,1 000 = 10 10 10			
Students - Special	11-000-219-XXX		524,154	554,863
mprovement of Instructional				200 010
Services	11-000-221-XXX		291,708	309,018
Educational Media Services			601 469	662,051
School Library	11-000-222-XXX		601,468	002,001
Support Services -	11-000-230-XXX		753,269	782,531
General Administration Support Services -	11-000-230-AAA		, 00,200	, , , , , , , , , , , , , , , , , , , ,
Support Services - School Administration	11-000-240-XXX		1,990,259	1,912,244
Operation and Maintenance				
of Plant Services	11-000-260-XXX		2,851,317	3,042,645
Student				,
Fransportation Services	11-000-270-XXX		669,612	671,541
Business and Other				
Support Services	11-000-290-XXX		3,932,975	4,005,635
ood Services	11-000-310-XXX		196,955	192,300
otal Undistributed				
xpenditures			13,837,183	14,401,715
TOTAL GENERAL		06 000 004	07 570 005	28,955,005
CURRENT EXPENSE		26,090,931	27,579,225	28,955,005
Equipment	12-XXX-XXX-73X		162,718	177,051
acilities Acquisition and	IE-WW-WW-10V		102,710	177,001
Construction Services	12-000-4XX-XXX		179,700	171,030
TOTAL CAPITAL OUTLAY		297,000	342,418	348,081
SPECIAL SCHOOLS				
Summer School:				
nstruction	13-422-100-XXX	25,950	26,010	26,010
Support Services	13-422-200-XXX	OE DEO	3,360 20,370	3,560 29,570
otal Summer School OTAL SPECIAL SCHOOL	,	25,950 25,950	29,370 29,370	29,570 29,570
SENERAL FUND GRAND T		20,800	29,370 27,951,013	29,332,656
AFIAFI IUF I OIAD GUVIAD I	OTAL E0,710,001			20,002,000
SPECIAL REVENUE FUND	s		*	
State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,340	20,220	20,220
Nonpublic Auxiliary Services	s 20-XXX-XXX	65,944	86,985	86,985
Vonpublic	00 WW WW W	<b>76 000</b>	404 040	404.040
Handicapped Services	20-XXX-XXX-XXX	75,960	131,048	131,048
Nonpublic Nursing	20.777.777	30,666	28,284	28,284
Services Other Special Projects	20-XXX-XXX-XXX 20-XXX-XXX-XXX	1,500	20,204	20,204
Total State Projects	EV-7/7/7-7/7/	195,410	266,537	266,537
Federal Projects:		,.,.		,,
P.L. 100-297 Chapter 1	20-XXX-XXX-XXX	174,584	187,357	158,641
P.L. 100-297 Chapter 2	20-XXX-XXX-XXX	18,115	20,463	16,663
.D.E.A. Part B				
Handicapped)	20-XXX-XXX-XXX	169,853	233,157	212,520
P.L. 101-392 (Vocational	66 100/100/100/	A4 700	0F 000	0.000
Education)	20-XXX-XXX-XXX	21,700	25,069 43,277	8,802
Other Special Projects	20-XXX-XXX-XXX	29,391 413,643	43,277 509,323	396,626
Total Federal Projects FOTAL SPECIAL REVENU	F FUNDS	609,053	775,860	663,163
TOTAL OF LOTAL REVENUE	LIOIDO	000,000	7.70,000	333,100
DEBT SERVICE FUNDS				a .
Debt Service - Regular	40-701-510-XXX	256,152	285,985	277,676
TOTAL DEBT SERVICE FU		256,152	285,985	277,676
Total Expenditures/Appropri	iations	27,279,086	29,012,858	30,273,495
Total Balances - June 30, 1	993	1,953,245	*	•
Total Evpanditures and Bala	ances - June 30, 1993	29,232,331		

Advertised	Recapitu	ulation of	Balances
		TLEY TO	

	General Fund (Unreserved)	General Fund (Reserved) Capital Reserve	G	eneral Fund (Reserved) Adult Ed.	Debt Service	Tetals
Budget Category	(0)	Account		Programs (4)	(5)	(6)
(1) January 1997	(2)	(3)		(**)	(0)	1-7
A						33.985
Appropriation Balances		\ . · .		· · · · · · · · · · · · · · · · · · ·	3.905	1,953,245
6-30-93 (from the Audit)	1,949,340				3,905	1,500,270
Amount Budgeted during		(g. 5)				
FY 93-94	-511,390					-511,390
Additional Bal. to be Approp. du	rina FY 93-94	, s		•		
Additional Bal. Anticipated		300				
during FY 93-94	150,000			• * * * * * * * * * * * * * * * * * * *		150,000
Appropriation Bal. 6-30-94 (est.)					3.905	1,591,855
					-3,905	-403,905
Amount Budgeted in FY 94-95	-400,000		12	•. P	-0,000	100100
Appropriation Balances						4 44-5-0
6/30/95 (est.)	1,187,950				τ .	1,187,950

Advertised Appropriations Comparison - General Current Expense and Capital Outlay

Advertised Appropria	ESSEX - NU		nae and Odpital Oditi	<b>™</b>
Budget Category	Account	1992-93	1993-94 Revised	1994-95
		Expenditures	Appropriations	Appropriations
Admin., Telephone, Telegraph, and Fixed	Charges			The state of the s
Administration	100 series	998,230	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Telephone and Telegraph	640d	60,481		
Fixed Charges - Net of 870,		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
880, 820a, & 830b	800 series	3,277,339		
Undist., ExpendSupport				w
ServGen. Admin	11-000-230-XXX		753,269	782,531
Undist, ExpendBusiness and				the state of the
Other Support Serv	11-000-290-XXX		3,932,975	4,005,635
TOTAL ADMIN., TELEPHONE AND FIX	ED CHARGÉS	4,336,050	4,686,244	4,788,166
Instruction-Regular Programs (200 series	3)	•		and the state of t
Instruction-Teacher's Salaries	programs 01-04	10,498,995		
Undistributed Instruction	program 05	4,607,635		11.0
Regular Programs - Instruction	11-1XX-100-XXX		11,670,213	12,328,146
Vocational Programs - Local - Instruction	11-3XX-100-XXX			
Other Support Services -				
Students - Regular	11-000-218-XXX		503,999	543,503
Other Support Services -	*			
Students - Special	11-000-219-XXX		524,154	554,863
Improvement of Instructional Services	11-000-221-XXX	1 To 1 To 1	291,708	309,018
Educational Media Services -				
School Library	11-000-222-XXX		601,468	662,051
Support Services -				
School Administration	11-000-240-XXX		1,990,259	1,942,244
TOTAL INSTRUCTION-REGULAR				
Programs (200 Series)		15,106,630	15,581,801	16,309,825
Attendance and Health Services				
Attendance 3	00 series			
Attendance and Social				
Work Services	11-000-211-XXX			
Health	400 series	36,392		
Health Services	11-000-213-XXX		306,203	359,152
TOTAL ATTENDANCE AND HEALTH'S		36,392	306,203	359,152
TranspNet of Equip. & Land & Bldg Re				
Transportation	500 series	619,771		
Undien Expenditures Student				
Transport Services	11-000-270-XXX		669,612	671,541
TOTAL TRANSPIPET OF EQUIP				
& LAND & BLDG RENTALS		619,771	66 <b>0,012</b>	. A Som pur
		والمتعلق المتعارض الم	<b>F</b> 7 (	× 73 🙀 👿 - 200

agrantición ickilánti letoficquip, & Fi Onca d'Anni Astoni ick & Telegraph	600 series	1,900,235		
Contain the Contain Contains	700 series	853,859	<b>v</b>	
Fixed/Charges-820a & 890a	800 series	137,014		that some year
TranspOther ExpLand & Building Ren	tals 550g			4
Undist. ExpendOper. & Maint.				
of Plant Serv.	11-000-260-XXX		2,851,317	3,042,645
TOTAL OPERATIONS		2,891,108	2,851,317	3,042,645
Tuition Payments	nei e			
Fixed Charges - Tuition	870 series	1,150,217		
Undistributed Expenditures - Instruction	11-000-100-XXX		1,215,264	1,366,232
TOTAL TUITION PAYMENTS		1,150,217,		1,366,232
Fond Services to I add to at the	(Some series			o of older on team. The old to all allies
Fond Services 1131 (Vision 189	900 series		5 5 7 3 3 3 5 5 5	at as news min Secondaria
Undistributed Expanditureses	44,000,040,000	on in the second of the second		
Food Services	11-000-310-XXX	64 080	196,955	192,300
TOTAL FOOD SERVICES		61,283	196,955	192,300
Student Body Activities and Special Proj.		4EC 07E	11 4 - 7 656 116 12 5 4 B	
Student Body Activities	1000 series	456;875	#1#" /#1# //F	
Special Projects (Local)	1100 series			
School-Spon. Cocurricular	44 404 400 VVV		F4 800	FF 900
Activities - Inst.	11-401-100-XXX		51,808	55,800
School-Sponsored Athletics -	44 400 400 VVV		440,000	404.050
Instruction	11-402-100-XXX		449,208	481,252
Other Instructional Programs -	11 400 100 000			
Instruction	11-4XX-100-XXX			ting the second second
TOTAL STUDENT BODY ACTIVITIES & SPECIAL PROJECTS		AEC 975	E04.046	537,052
		456,875	501,016	997,052
Community Services	1100 oorioo	1 1/10		
Community Services	1100 series	1,148	1	
Community Services Programs/Operations	44 000 000 VVV		5,000	5,000
TOTAL COMMUNITY SERVICES	11-800-330-XXX	1 140	5,000	5,000
	n	1,148	5,000	3,000
Other Inst. Prog. (200 series) Net of Equi Special Education	programs 06-23	1,122,159	1	
Special Education - Instruction	11-2XX-100-XXX	1,122,139	1,168,456	1,242,078
Basic Skills/Remedial	program 24	200,774	1,100,400	1,242,070
Basic Skills/Remedial - Instruction	11-230-100-XXX	200,774	278,235	316,034
Bilingual Education	program 25	108,524	270,200	0.0,004
Bilingual Education - Instruction	11-240-100-XXX	100,024	119,122	124,980
TOTAL OTHER INST. PROG NET OF		1,431,457	1,565,813	1,683,092
Capital Outlay (1200) & Oth. Capital Item		1,101,101	.,000,0.0	1,000,002
Increase in Capital Reserve	12-604	· •		2,497.50
Replacement of Vehicles	530	60,396		
Purchase of New Vehicles	535			
Equipment (Instructional				The State of the S
and Noninstructional)	730	236,604		
Equipment-Regular	1240			
Equipment	12-XXX-XXX-73X		162,718	177,051
Sites	1220			
Buildings	1230		4	
Purchased Legal Services	1250a			
Purchased Other Professional/				
Technical Services	1250b			
Rentals - Lease Purchase - Principal	830b			
Facilities Acquisition and				
Construction Serv	, 12-000-4XX-XXX		179,700	171,030
TOTAL CAPITAL OUTLAY (1200) & OTH	I. CAP. ITEMS	297,000	342,418	348,081
GRAND TOTAL		26,387,931	27,921,643	29,303,086
Total General Current Expense	from line 100	26,090,931	27,579,225	28,955,005
Total Capital Outlay	from line 104	297,000	342,418	348,081
GRAND TOTAL		26,387,931	27,921,643	29,303,086
The Nutley Sun				
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Fee:				