

ENTIRE FORM MUST BE
TYPED
DO NOT FOLD OR STAPLE
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PART VI - CHAPTER 1 PROGRAM - BUDGET SUMMARY
TOTAL FY 1993

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TYPING INSTRUCTIONS

Insert in typewriter - align both horizontal and vertical typewriter carriage guides on the cross lines below. Type at 1 1/2 spaces. Type only between blue lines.

County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTLEY

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

COL 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5		COLUMN 6	COLUMN 7
LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
1	100 Administration	2	1,990	5,885		7,875	
2	Indirect Cost						
3	212 Salaries Supervisor of Instruction						
4	213 Salaries Teachers	37	181,286	164,357		345,643	9,394
5	214 Salaries Other Instructional Staff	1		2,895		2,895	
6	215 Salaries Secretarial	1	9,157	9,157		18,314	
7	216 Other Salaries for Instruction	14	1,000	5,040		6,040	
8	220 Textbooks		300			300	
9	230 School Library and Audio/Visual Materials		200			200	
10	240 Teaching Supplies		6,542	2,763		9,305	
11	250 Other Expenses		1,100			1,100	
12	300 Attendance Services						

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LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
13	400 Health Services	1		1,799		1,799	
14	500 Transportation Curriculum Activity						
15	600 Operation of Plant						
16	700 Maintenance of Plant						
17	730 Purchase/Instructional Equipment						
18	810 Employee Retirement Contributions		1,002	25,242		26,244	
19	820 Insurance/Judgments		7,083	2,435		9,518	
20	830 Rental						
21	870 Tuition/Private School Services						
22	900 Food Services						
23	1000 Student Body Activities						
24	1100 Community Service						
25	1200 Total Capital Outlay						
26	Total Basic Skills Appropriations	56	209,660	219,573		429,233	9,394

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**PART VI - CHAPTER 1 PROGRAM - BUDGET SUMMARY
FY 1993**

SUMMER SCHOOL PROGRAM

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COL 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5		COLUMN 6	COLUMN 7
LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
1	100 Administration	1		3,878		3,878	
2	Indirect Cost						
3	212 Salaries Supervisor of Instruction						
4	213 Salaries Teachers	22	3,598	35,980		39,578	
5	214 Salaries Other Instructional Staff	1		2,895		2,895	
6	215 Salaries Secretarial						
7	216 Other Salaries for Instruction	14	1,000	5,040		6,040	
8	220 Textbooks						
9	230 School Library and Audio/Visual Materials						
10	240 Teaching Supplies						
11	250 Other Expenses						
12	300 Attendance Services						

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PART VI - CHAPTER 1 PROGRAM - BUDGET SUMMARY

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SUMMER SCHOOL PROGRAM

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LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
13	400 Health Services	1		1,799		1,799	
14	500 Transportation Curriculum Activity						
15	600 Operation of Plant						
16	700 Maintenance of Plant						
17	730 Purchase/Instructional Equipment						
18	810 Employee Retirement Contributions		352	3,794		4,146	
19	820 Insurance/Judgments		25	277		302	
20	830 Rental						
21	870 Tuition/Private School Services						
22	900 Food Services						
23	1000 Student Body Activities						
24	1100 Community Service						
25	1200 Total Capital Outlay						
26	Total Basic Skills Appropriations	39	4,975	53,663		58,638	

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