

ENTIRE FORM MUST BE
TYPED

DO NOT FOLD OR STAPLE

DO NOT WRITE ON FORM

TYPING INSTRUCTIONS

Insert in typewriter - align
both horizontal and vertical
typewriter carriage guides
on the cross lines below.
Type at 1 1/2 spaces.
Type only between blue
lines.

PART VI - CHAPTER 1 PROGRAM - BUDGET SUMMARY
FY 1993

DOEOCR

County Code	13	County Name	Essex
District Code	3750	District Name	Nutley

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

COL 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5		COLUMN 6	COLUMN 7
LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
1	100 Administration	2	2007	5885		7892	
2	Indirect Cost						
3	212 Salaries Supervisor of Instruction						
4	213 Salaries Teachers	36	137918	161570		299488	2356
5	214 Salaries Other Instructional Staff	1		2895		2895	
6	215 Salaries Secretarial	1	9157	9157		18314	
7	216 Other Salaries for Instruction	14	1000	5040		6040	
8	220 Textbooks						
9	230 School Library and Audio/Visual Materials						
10	240 Teaching Supplies		8142	211		8353	
11	250 Other Expenses						
12	300 Attendance Services						

DOEOCR

COPY DISTRIBUTION:

WHITE/CANARY: SEA

PINK: LEA

GOLDENROD: COUNTY

E82-07761

SCHEDULE E

ENTIRE FORM MUST BE
TYPED
DO NOT FOLD ON STAPLE
DO NOT WRITE ON FORM

PART VI - CHAPTER 1 PROGRAM - BUDGET SUMMARY

DOEOCR

FY 1993
(continued)

TYPING INSTRUCTIONS

Insert in typewriter - align both horizontal and vertical typewriter carriage guides on the cross lines below. Type at 1 1/2 spaces. Type only between blue lines.

County Code	13	County Name	Essex
District Code	3750	District Name	Nutley

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

COL 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5		COLUMN 6	COLUMN 7
LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
13	400 Health Services	1		1799		1799	
14	500 Transportation Curriculum Activity						
15	600 Operation of Plant						
16	700 Maintenance of Plant						
17	730 Purchase/Instructional Equipment						
18	810 Employee Retirement Contributions		1699	32142		33841	
19	820 Insurance/Judgments		8031	874		8905	
20	830 Rental						
21	870 Tuition/Private School Services						
22	900 Food Services						
23	1000 Student Body Activities						
24	1100 Community Service						
25	1200 Total Capital Outlay						
26	Total Basic Skills Appropriations	55	167954	219573		387527	2356

DOEOCR