

PART VI - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY

DOEOCR

**ENTIRE FORM MUST BE TYPED
DO NOT FOLD OR STAPLE
DO NOT WRITE ON FORM**

TYPING INSTRUCTIONS

Insert in typewriter - align both horizontal and vertical typewriter carriage guides on the cross lines below. Type at 1 1/2 spaces. Type only between blue lines.

County Code	13	County Name	ESSEX
District Code	3750	District Name	NUTTLEY

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

COL 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5		COLUMN 6	COLUMN 7
LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
1	100 Administration	2	1,873	5,525		7,398	
2	Indirect Cost						
3	212 Salaries Supervisor of Instruction						
4	213 Salaries Teachers	32	103,334	139,420		242,754	1,234.75
5	214 Salaries Other Instructional Staff	1		2,722		2,722	
6	215 Salaries Secretarial	1	9,118	9,119		18,237	
7	216 Other Salaries for Instruction	12		5,500		5,500	
8	220 Textbooks						
9	230 School Library and Audio/Visual Materials						
10	240 Teaching Supplies		7,724	5,974		13,698	
11	250 Other Expenses		50	150		200	
12	300 Attendance Services						

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(continued)

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LINE	ACCOUNTS	Total Number Positions	Local Resources	Chapter 1		Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
				Public	Private		
13	400 Health Services	1		1,693		1,693	
14	500 Transportation Curriculum Activity						
15	600 Operation of Plant						
16	700 Maintenance of Plant						
17	730 Purchase/Instructional Equipment						
18	810 Employee Retirement Contributions		1,236	27,516		28,752	
19	820 Insurance/Judgments		3,792	4,057		7,849	
20	830 Rental						
21	900 Food Services						
22	1000 Student Body Activities						
23	1100 Community Service						
24	1200 Total Capital Outlay						
25	Total Basic Skills Appropriations	49	127,127	201,676		328,803	1,234.75

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