

**PART VI - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY**

**ENTERED FORM MUST BE  
TYPED  
DO NOT FOLD OR STAPLE  
DO NOT WRITE ON FORM**

**TYPING INSTRUCTIONS**

Insert in typewriter - align both horizontal and vertical typewriter carriage guides on the cross lines below. Type at 1 1/2 spaces. Type only between blue lines.

13

Essex

3750

Nutley

**DO NOT PHOTOCOPY - For additional forms call 609-292-8390**

COL 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5		COLUMN 6	COLUMN 7
LINE	ACCOUNTS	Total Number Positions	Local Resources	Public	Private	Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
1	100 Administration	2	1873	5525		7398	
2	Indirect Cost						
3	212 Salaries Supervisor of Instruction						
4	213 Salaries Teachers	32	103334	140649		243983	418
5	214 Salaries Other Instructional Staff	1		2722		2722	
6	215 Salaries Secretarial	1	9118	9119		18237	
7	216 Other Salaries for Instruction	12		5500		5500	
8	220 Textbooks						
9	230 School Library and Audio/Visual Materials						
10	240 Teaching Supplies		7724	6588		14312	
11	250 Other Expenses		50	50		100	
12	300 Attendance Services						

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**PART VI - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY**  
 (continued)

DOEOCR

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COL 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5		COLUMN 6	COLUMN 7
LINE	ACCOUNTS	Total Number Positions	Local Resources	Public	Chapter 1 Private	Total Appropriations (Col. 4, 5)	Estimated Carryover (as of 6/30)
13	400 Health Services	1		1693		1693	
14	500 Transportation Curriculum Activity						
15	600 Operation of Plant						
16	700 Maintenance of Plant						
17	730 Purchase/Instructional Equipment						
18	810 Employee Retirement Contributions		1236	25773		27009	
19	820 Insurance/Judgments		3792	4057		7849	
20	830 Rental						
21	900 Food Services						
22	1000 Student Body Activities						
23	1100 Community Service						
24	1200 Total Capital Outlay						
25	<b>Total Basic Skills Appropriations</b>	49	127127	201676		328803	418

DOEOCR

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