SCHEDULE D

ENTRA POPE MART DE TYPED LINE CONDT FOLD OF STAFLE DO NOT WHITE OUT ONE

### PART VI - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY

**DOEOCR** 

#### TYPING INSTRUCTIONS

Insert in typewriter - align both horizontal and vertical typewriter carriage guides on the cross lines below. Type at 1, 1/2 spaces. Type only between blue lines.

13 Essex 3750 Nutley

DO NOT PHOTOCOPY - For additional forms call 609-292-8390

COL 1		COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5 Chapter 1		COLUMN 6	COLUMN 7 Estimated
			Total				Total	
LINE		ACCOUNTS	Number Positions	Local Resources	Public	Private	Appropriations (Col. 4, 5)	Carryover (as of 6/30)
1	100	Administration	2	1873	5525		7398	
2		Indirect Cost						
3	212	Salaries Supervisor of Instruction						
4	213	Salaries Teachers	32	103334	140649		243983	418
5	214	Salaries Other Instructional Staff	1		2722		2722	
6	215	Salaries Secretarial	1	9118	9119		18237	
7	216	Other Salaries for Instruction	12		5500		5500	
8	220	Textbooks						
9	230	School Library and Audio/Visual Materials						
10	240	Teaching Supplies		7724	6588		14312	
11	250	Other Expenses		50	50		100	
12	300	Attendance Services						

## ENTINE FORM MAST SE TYPED DO NOT FOLD ON STAPLE DO NOT WINTE ON FORM

# PART VI - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY

DOEOCR

(continued)

### TYPING INSTRUCTIONS

Insert in typewriter - align both horizontal and vertical typewriter carriage guides on the cross lines below. Type at 1 1/2 spaces. Type only between blue lines.

13 Essex 3750 Nutley

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	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUM	N 6 COLUMN 7
		Total Number	Local	Chapter 1		
ACCOUNTS		Positions	Resources	Public	Private (Col. 4,	, 5) (as of 6/30)
400	Health Services	1		1693	169	93
500	Transportation Curriculum Activity					
600	Operation of Plant					
700	Maintenance of Plant					
730	Purchase/Instructional Equipment					
810	Employee Retirement Contributions		1236	25773	2700	)9
820	Insurance/Judgments		3792	4057	784	19
830	Rental					
900	Food Services					
1000	Student Body Activities					
1100	Community Service					
1200	Total Capital Outlay					
Tota	I Basic Skills Appropriations	49	127127	201676	32880	13 418
	500 600 700 730 810 820 830 900 1100 1200	ACCOUNTS  400 Health Services 500 Transportation Curriculum Activity 600 Operation of Plant 700 Maintenance of Plant 730 Purchase/Instructional Equipment 810 Employee Retirement Contributions 820 Insurance/Judgments 830 Rental	ACCOUNTS  ACCOUNTS  1  ACCOUNTS  ACCO	ACCOUNTS  1  ACCOUNTS  1  Health Services 1  Total Number Positions Local Resources  1  Total Number Positions Local Resources  1  Total Number Positions Local Resources  1  Total Number Positions  Local Resources  1  Total Number Positions  1  Total Number Positions  1  Total Number Positions  1  Total Number Positions  1  Total Resources  1  Total Resources  1  Total Number Positions  1  Total Capital Capital Outlay	ACCOUNTS  Total Number Positions  Local Public  Health Services  1 1693  Transportation Curriculum Activity  Operation of Plant  Number Positions  1 1693  Public  Public Public  Public  Public Public Public Public Public Public Public Public Public Public Public	ACCOUNTS  Local Number Positions   Local Public   Private   Appropria   Appropria   Resources   Public   Private   Appropria   Resources   Resources