

SECTION V - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY

REGULAR - REVIS

0-19-90

Fiscal Year

1991

1992

1993

SCHEDULE F

County: ESSEX

13

District: NUTLEY

3750

Col. 1	Column 2	Col. 3	Column 4	Column 5	Column 6		Column 7	Column 8
Line	ACCOUNTS	Total Number Positions	Local Resources Equalization Aid	State (SCE)	Chapter 1		Total Appropriations (Col. 4, 5, 6)	Estimated Carryover (as of 6/30)
					Public	Private		
1	100 Administration	1		1,790	1,790		3,580	
2	Indirect Cost							
3	212 Salaries Supervisors of Instruction							
4	213 Salaries Teachers	14	25,578	105,710	85,015		216,303	2,355
5	214 Salaries Other Instructional Staff							
6	215 Salaries Secretarial	1		8,611	8,612		17,223	
7	216 Other Salaries for Instruction							
8	220 Textbooks							
9	230 School Library and Audio/Visual Materials							
10	240 Teaching Supplies			1,705	5,793		7,498	
11	250 Other Expenses			60	60		120	
12	300 Attendance Services							
13	400 Health Services							
14	500 Transportation Curriculum Activity							
15	600 Operation of Plant							
16	700 Maintenance of Plant							
17	730 Purchase/Instructional Equipment							
18	810 Employee Retirement Contributions			1,158	17,668		18,826	
19	820 Insurance/Judgments		2,826	2,583	3,153		8,562	
20	830 Rental							
21	900 Food Services							
22	1000 Student Body Activities							
23	1100 Community Service							
24	1200 Total Capital Outlay							
25	Total Basic Skills Appropriations	16	28,404	121,617	122,091		272,112	2,355

SECTION V - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY

SUMMER - REVISED 10-15-90

Fiscal Year
1991
1992
1993

County: ESSEX

1 3

District: NUTLEY

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Col. 1	Column 2	Col. 3	Column 4	Column 5	Column 6		Column 7	Column 8
Line	ACCOUNTS	Total Number Positions	Local Resources Equalization Aid	State (SCE)	Chapter 1		Total Appropriations (Col. 4, 5, 6)	Estimated Carryover (as of 6/30)
					Public	Private		
1	100 Administration	1			3,528		3,528	
2	Indirect Cost							
3	212 Salaries Supervisors of Instruction							
4	213 Salaries Teachers	20			32,680		32,680	
5	214 Salaries Other Instructional Staff	1			2,632		2,632	
6	215 Salaries Secretarial							
7	216 Other Salaries for Instruction	14			6,000		6,000	
8	220 Textbooks							
9	230 School Library and Audio/Visual Materials							
10	240 Teaching Supplies				2,000		2,000	
11	250 Other Expenses							
12	300 Attendance Services							
13	400 Health Services	1			1,634		1,634	
14	500 Transportation Curriculum Activity							
15	600 Operation of Plant							
16	700 Maintenance of Plant							
17	730 Purchase/Instructional Equipment							
18	810 Employee Retirement Contributions				3,555		3,555	
19	820 Insurance/Judgments				311		311	
20	830 Rental							
21	900 Food Services							
22	1000 Student Body Activities							
23	1100 Community Service							
24	1200 Total Capital Outlay							
25	Total Basic Skills Appropriations	37			52,340		52,340	

SECTION V - BASIC SKILLS IMPROVEMENT PROGRAM - BUDGET SUMMARY

TOTAL - REVISED 10-

Fiscal Year
1991
1992
1993

County: ESSEX

1 3

District: NUTLEY

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Col. 1 Line	Column 2 ACCOUNTS		Col. 3 Total Number Positions	Column 4 Local Resources Equalization Aid	Column 5 State (SCE)	Column 6		Column 7 Total Appropriations (Col. 4, 5, 6)	Column 8 Estimated Carryover (as of 6/30)
						Chapter 1			
						Public	Private		
1	100	Administration	2		1,790	5,318		7,108	
2		Indirect Cost							
3	212	Salaries Supervisors of Instruction							
4	213	Salaries Teachers	34	25,578	105,710	117,695		248,983	2,355
5	214	Salaries Other Instructional Staff	1			2,632		2,632	
6	215	Salaries Secretarial	1		8,611	8,612		17,223	
7	216	Other Salaries for Instruction	14			6,000		6,000	
8	220	Textbooks							
9	230	School Library and Audio/Visual Materials							
10	240	Teaching Supplies			1,705	7,793		9,498	
11	250	Other Expenses			60	60		120	
12	300	Attendance Services							
13	400	Health Services	1			1,634		1,634	
14	500	Transportation Curriculum Activity							
15	600	Operation of Plant							
16	700	Maintenance of Plant							
17	730	Purchase/Instructional Equipment							
18	810	Employee Retirement Contributions			1,158	21,223		22,381	
19	820	Insurance/Judgments		2,826	2,583	3,464		8,873	
20	830	Rental							
21	900	Food Services							
22	1000	Student Body Activities							
23	1100	Community Service							
24	1200	Total Capital Outlay							
25		Total Basic Skills Appropriations	53	28,404	121,617	174,431		324,452	2,355