

BUDGET BREAKDOWN - SUMMER

<u>Account #</u>	<u>Reading</u>	<u>Math</u>
100 - Administration	\$ 1,725	\$ 1,725
213 - Salaries - Teachers	8,175	8,175
214 - Salaries - Other Instructional Staff	3,000	3,000
215 - Salaries - Secretarial	300	300
240 - Teaching Supplies	225	225
700 - Maintenance of Plant	75	75
810 - Fixed charges - S.S. (6.7%)	764	764
870 - Other Fiscal Charges - Unemployment (2%)	228	228
1100 - Community Service	<u>50</u>	<u>50</u>
	TOTAL	
	\$14,542	\$14,542

Dated:
June 27, 1983

6/27/83