

BUDGET BREAKDOWN - 1982 SUMMER E.S.E.A. I

<u>ACCOUNT #</u>	<u>READING</u>	<u>MATH</u>
100 - Administration	\$ 1,725	\$ 1,725
213 - Salaries - Teachers	10,350	10,350
214 - Salaries - Other Instructional Staff	3,850	3,850
215 - Salaries - Secretarial	300	300
240 - Teaching Supplies	1,035	1,034
700 - Maintenance of Plant	300	300
730 - Instructional Equipment	518	517
810 - Fixed Charges - S.S. (6.7%)	1,050	1,050
870 - Other Fiscal Charges - Unemployment (2%)	300	300
1100 - Community Services	<u>100</u>	<u>100</u>
	\$19,528	\$19,526

6/21/82

6/21/82