

SCHEDULE K

Title I Projects
1981 Budget - Summer School
(SEP - Summer Enrichment Program)

<u>Account #</u>	<u>Reading</u>	<u>Math</u>
*100 - Administration	\$1,450	\$1,450
200 - Salaries		
Teachers	4,000	4,000
Aides	2,500	2,500
Clerical	200	200
Instructional Material	<u>1,727</u>	<u>1,728</u>
Total Instruction	9,877	9,878
700 - Maintenance of Plant	301	300
700 ¹ - Equipment Instruction	291	290
800 - Fixed Charges (6-13) Social Security	481	481
1100 - Community Services	<u>100</u>	<u>100</u>
	\$11,050	\$11,049
	TOTAL	\$22,099

* Additional funds from carry-over

6/22/81

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