

ANNUAL IMPROVEMENT PROGRAM BUDGET
JANUARY 15, 1981
BASIC SKILLS PREVENTIVE AND REMEDIAL
District Plan for School Year 1981-1982

PART I - Basic Data

Type of submission:

Check One

Date

[Handwritten Signature]
Signature, Chief School Administrator

Original
 Revised

January 15, 1981

Date of Board Approval

PART II - Program Objectives (Basic Skills Preventive and Remedial)

To improve basic skills in reading and mathematics through individualized and small group instruction.

PART III - BUDGET

SOURCE OF REVENUE

Line	ACCOUNTS (1)	LOCAL RESOURCES AND EQUAL-AID (J-1) (2)	STATE CATEGORICAL AID		OTHER Indicate Source on Part V, Col. 6 inc. Title I (5)	Total Number Positions (6)	APPROPRIATION AMOUNT (7)
			SCE (J-2) (3)	BILINGUAL (J-2) (4)			
1	212 Salaries Supv. of Instr.						
2	213 Salaries Teachers	\$76,904 (4-1/2)	\$72,000 (15)		\$67,200 (14)	33-1/2	\$216,104
3	214 Salaries Other Instr. Staff						
4	215 Salaries-Secretarial and Clerical Assistants				4,500	1	4,500
5	216 Other Salaries For Instruction						
6	220 Textbooks						
7	230 School Lib. & Audio-Visual Materials						
8	240 Teaching Supplies		8,049		2,630		10,679
9	250 Other Expenses						
10	300 Attendance Services						
11	400 Health Services						
12	545 Transportation Curr. Activities						
13	730 Purchase-Instructional Equipment				1,200		1,200
14	810 Employee Retirement Contributions 1.65	S.S.	4,788		4,470		9,258
15	820 Insurance and Judgments						
16	1100 Community Services						
17	Total Improvement Program Appropriations	\$76,904	\$84,837		\$80,000	34-1/2	\$241,741

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County Code No. 1 3

District Name Nutley

District Code No. 3 7 5 0
3 4 5 6

ANNUAL IMPROVEMENT PROGRAM BUDGET
JANUARY 15, 1981
BASIC SKILLS PREVENTIVE AND REMEDIAL PROGRAM
SCHOOL YEAR 1981-82

This form provides a detailed budget explaining expenditures reported on previous page (Part III) by source of funding for each type of personnel, materials, services, etc.

PART IV - BUDGET EXPLANATION

1	2	3	4	5	6
COM	OMP	Line Account Numbers	LOCAL Local Resources and State Equal Aid	STATE CATEGORICAL AID Compensatory Education	OTHER Indicate Source (Include Title I)
X	X	213	4 Unit teachers' salaries - Gr. 7-10 1/2-Math (H.S.)	15 teachers @8.00/hr. (\$4800 x 40 week = \$72,000)	14 teachers @\$8.00/hr.
X	X	240		Teaching supplies i.e., workbooks, A-V materials, kits, manipulative materials	
X	X	215			Part-time secretary
	X	730			A-V equipment, kits, projectors, cassettes
		810		Social Security contributions (\$4,788 @\$6.65)	Social Security contributions (\$4,470 @\$6.65)

3/3/81

PART V – PROGRAM DESCRIPTION

NOTE: This form is due
January 15, 1981

**PROGRAM IMPROVEMENT
BASIC SKILLS
PREVENTIVE AND REMEDIAL PROGRAM
(BSPR)
DISTRICT PLAN
School Year 1981-82**

County Code No. 1 3
District Name Nutley
District Code No. 3 7 5 0
3 4 5 6

Section A: Projected Program – BSPR	Section B: Project Activities Related to BSPR
<p>Communication:</p> <p>Supplemental small group and individualized instruction within classroom setting at grade levels 1-8.</p> <p>Reading lab instruction at 7-8 grade level.</p> <p>Grades 9-12 S.C.E. classes for reading using materials for instructional level.</p>	<p>Procedures for assessing and verifying students in need of services:</p> <p>I.T.B.S. - annual spring testing grades 1-8. T.A.P. testing grades 9-11 M.B.S. - grades 3, 6, 9, 11</p>
<p>Computation:</p> <p>Supplemental, small group instruction within classroom setting at elementary level.</p> <p>Low track math classes 7-8.</p> <p>Supplemental, small group instruction.</p> <p>Grades 9-12 math classes for identified students using materials appropriate for instructional level.</p>	<p>Staff development:</p> <p>In-service program for T-I and S.C.E. teachers. Districtwide in-service programs.</p>
<p>Communication with parents:</p> <p>District-wide and local meetings scheduled to be conducted by principals, L.D.'s, T-I Coordinator.</p> <p>Individual parent conferences with T-I and S.C.E. teachers.</p>	<p>Procedures for evaluating pupil progress: Model A-1 - Grades 1-12</p> <p>I.T.B.S. - Fm. 6 - Gr. 1-8 - Pre 5/80 Post 4/81 T.A.P. - Fm. T - Gr. 9-11- Pre 10/80 Post 3/81 Gr. 10 - Pre 3/81 Post 10/81 Gr. 11 - Pre 10/80</p>
	<p>Procedures for evaluating program effectiveness:</p> <p>Classroom visitation and observation by principals.</p> <p>Continued testing using locally developed tests.</p> <p>Classroom teacher - S.C.E. - T-I teacher conferences.</p>

3/3/81