

SCHEDULE G

TITLE I BUDGET  
1980/1981

<u>Account #</u>		<u>Communication</u>	<u>Computation</u>
100 Administration	\$2,300	\$1,150	\$1,150
200 Salaries - Teachers		30,618	30,617
Aides		2,500	2,500
Clerical		2,200	2,200
Instr. Material		<u>3,361</u>	<u>3,361</u>
Total Instruction		\$39,829	\$39,828
700 Maintenance of Plant		901	900
700 <sup>1</sup> Equipment Instruction		890	889
800 Fixed Charges		2,264	2,263
1100 Community Services		<u>200</u>	<u>200</u>
		\$44,084	\$44,080
		TOTAL	\$88,164

11/24/80

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