

SCHEDULE E

Title I Projects  
1980 Budget - Summer School  
(SEP - Summer Enrichment Program)

#100	<u>Administration</u>	\$2,300	
#200	<u>Instruction</u>		
	Elementary	10,800	
	Para-Professionals	5,200	
	Secretarial	400	
	Instructional Materials & Supplies	<u>2,573</u>	
			\$21,273
#600	Operation of Plant		916
#700	Maintenance of Plant		558
#700 <sup>1</sup>	Equipment/Instruction		610
#800	Fixed Charges		1,246
#1100	Community Services		<u>223</u>
			\$24,826

5/19/80

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