

SCHEDULE A

1.	Base Salaries 1978-79	\$240,765
2.	<u>For 1979-80:</u>	
	Total Increase * 10%	<u>24,077</u>
	Total Salary Base for 1979-80**	264,842
	<u>For 1980-81:</u>	
	Total Increase * 6.9%	<u>18,274</u>
	Total Salary Base for 1980-81**	283,116
	<u>For 1981-82:</u>	
	Total Increase * 7.2%	<u>20,384</u>
	Total Salary Base for 1981-82**	303,500

\*Including Increment

\*\*Based on same 29 employees shown on attached roster dated 9/12/79.

9/27/79