

SCHEDULE E

Title I Projects
1978/1979 Budget - Summer School
(SEP - Summer Enrichment Program)

#100	<u>Administration</u>	\$ 1,400
#200	<u>Instruction</u>	
	Elementary	\$17,800
	Para-Professionals	5,200
	Secretarial	400
	Instructional Material & Supplies	<u>2,700</u>
		\$27,500
#700	Maintenance of Plant	300
#800	Fixed Charges	1,092
#1100	Community Services	<u>300</u>
		\$29,192

5/21/79

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