

SCHEDULE E

Title I Projects  
1977/78 Budget - Summer School  
(SEP - Summer Enrichment Program)

#200 Instruction

Elementary	\$11,800	
Aides	7,200	
Teaching Supplies	1,458	
Total Instruction		\$20,458

#500 Pupil Transportation

Buses		\$500
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#800 Fixed Charges

Social Security		<u>\$ 1,000</u>
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Total Project Budget		\$21,958
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SEP Instructional Personnel

1 Teacher-Director	@ \$1,200	\$ 1,200
1 Reading Consultant	@ 1,200	\$ 1,200
2 Reading Teacher Consultants	@ 1,100	\$ 2,200
9 Teachers	@ 800	\$ 7,200
13 Teacher Aides	@ 450	\$ 5,850
9 Junior Aides	@ 200	\$ 1,800

5/22/78

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