

SCHEDULE H

TITLE I BUDGET  
1977-1978

#200 Instruction

17 teachers at \$2,520 \$42,840

Instructional materials and  
supplies (Workbooks, reading  
kits, tests, etc.) 3,489

\$46,329

#800 Fixed Charges

Social Security 2,660

Total Program Budget \$48,989

September 26, 1977

9/26/77