

STATE COMPENSATORY EDUCATION BUDGET  
1977-1978

21 teachers @ \$7.00 per hour	\$69,300	
Fixed charges	<u>2,500</u>	\$71,800
Test materials	895	
Reading (Prentice Hall)	1,900	
Math materials (manipulative supplies)	<u>3,275</u>	
		<u>3,070</u>
		\$75,870