

SCHEDULE D

PROJECT ACTIVE  
1976-1977

#200	Instruction - Teachers	\$3,070
	Substitutes (for teachers in training)	750
	Travel to training sessions	250
	Secretarial costs	215
	Instructional materials and supplies	2,196
#730	Equipment	<u>1,519</u>
		\$8,000

10/25/76