

SCHEDULE I

TITLE I BUDGET

1976-1977

#200 Instruction

Teachers (17 at \$2,520 each)	\$42,840
Learning Disabilities Specialists (Two part-time, non-public only, \$900 each)	1,800
Psychologists (Two part-time, non-public only, \$450 each)	900
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	\$45,540
Instructional Materials and Supplies (Workbooks, reading kits, tests, etc.)	1,832
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Total Instruction	\$47,372

#800 Fixed Charges

Social Security	\$ 2,660
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Total Program Budget	\$50,032
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September 27, 1976

9/27/76