

SCHEDULE H

STATE COMPENSATORY EDUCATION BUDGET  
1976-1977

Salaries

10 teachers (elementary @\$2,520/ ann.)	\$25,200
4 teachers (grades 7-12 @ \$3,150/ ann.)	12,600
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Total Salaries	\$37,800

Fixed Charges

Social Security	\$ 2,108
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Total Budget	\$39,908

September 27, 1976

9/27/76