

SCHEDULE F

TITLE I PROJECTS

1975-1976 BUDGET - SUMMER SCHOOL

(SEP - SUMMER ENRICHMENT PROGRAM)

#200 Instruction

Elementary	\$11,200	
Aides	7,200	
Teaching Supplies	<u>1,000</u>	
Total Instruction		\$19,400

#800 Fixed Charges

Social Security		<u>1,000</u>
Total Project Budget		\$20,400

Summer Enrichment Program - Instructional Personnel

1 Teacher-Director	@ \$1,200	-	\$ 1,200
1 Psychologist	@ 1,000	-	1,000
2 Learning Specialists	@ 900	-	1,800
9 Teachers	@ 800	-	7,200
12 Teacher Aides	@ 450	-	5,400
9 Junior Aides	@ 200	-	<u>1,800</u>
			\$18,400

5/24/76