

Title I Projects

1974/75 Budget - Summer School

(SEP - Summer Enrichment Program)

#100	<u>Administration</u>		\$ 1,300
#200	<u>Instruction</u>		
	Elementary	\$8,300	
	Aides	5,400	
	Teaching Supplies	<u>900</u>	
	Total Instruction		14,600
#800	<u>Fixed Charges</u>		
	Social Security		<u>900</u>
	Total Project Budget		\$16,800

SEP - Instructional Personnel

1 Administrator	@	\$1300	-	\$1300
1 Teacher-Director	@	900	-	900
1 Psychologist	@	900	-	900
1 Learning Specialist	@	900	-	900
8 Teachers	@	700	-	5600
11 Teacher Aides	@	400	-	4400
5 Junior Aides	@	200	-	<u>1000</u>
				\$15,000

6/23/75

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