

TITLE I BUDGET
1974-75

#200 Instructional

Teachers (13)	\$31,500
Other	
Learning Disability Specialists (2)	1,800
Psychologist	900
Instructional Materials and Supplies	2,338
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Total Instruction	\$36,538

#300 Fixed Charges

Social Security	2,000
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Total Program Budget	\$38,538