

1973/74 Budget
Title I

<u>#200 Instruction</u>	
Instructional Salaries	\$29,052*
Contracted Services	2,700**
Teaching Supplies	2,028
<u>#400 Health</u>	
Nurse	---
<u>#500 Transportation</u>	---
<u>#800 Social Security</u>	1,500
<u>#900 Cafeteria</u>	---
Total	<u>\$35,280</u>

*Twelve supplemental teachers, two hours daily @\$6.00
per hour

**One psychologist, two learning disability specialists @ \$900

Dated:
September 26, 1973