

1972/73 REVISED BUDGET  
TITLE I PROJECTS

#200	Instruction	
	Teachers (SEP)	\$ 7,200
	Teachers (SHIELD)	4,400
	Teacher Aides (SEP)	4,000
	Teacher Aides (SHIELD)	2,400
	Junior Aides (SEP)	1,200
	Junior Aides (SHIELD)	1,200
	Contracted Services (Pool)	500
	Other (Psychologist and Special Services)	900
	Teaching Supplies	500
		<u>\$22,300</u>
#400	Health	
	Nurse	700
#500	Transportation (SHIELD)	700
#800	Social Security	1,200
#900	Cafeteria	950
		<u>\$25,850</u>

	<u>SEP</u>		<u>SHIELD</u>	
1 Director	@ \$900 - \$	900	1 Director	@ \$900 - \$ 900
9 Teachers	@ 700 -	6,300	5 Teachers	@ 700 - 3,500
1 Psychologist	@ 900 -	900	1 Nurse	@ 700 - 700
10 Teacher Aides	@ 400 -	4,000	6 Teacher Aides	@ 400 - 2,400
6 Junior Aides	@ 200 -	1,200	6 Junior Aides	@ 200 - 1,200