

1972/73 Proposed Budget
Title I Projects

<u>#200 Instruction</u>	<u>1971-72</u>	<u>1972-73</u>	<u>Diff.</u>
Teachers (SEP)	\$8100	\$5800	-2300
Teachers (SHIELD)	4400	3700	- 700
Teacher Aides (SEP)	4800	3200	-1600
Teacher Aides (SHIELD)	2000	1600	- 400
Junior Aides (SEP)	1200	800	- 400
Junior Aides (SHIELD)	1600	1200	- 400
Supplies	1500	0	-1500
Contracted Services	1197	500	- 697
Other (Psych. & Special Services)	1800	900	- 900
<u>#400 Health</u>			
Nurse	700	700	0
<u>#500 Transportation</u>			
SHIELD	1000	700	- 300
<u>#800 Social Security</u>	1900	1100	- 800
<u>#900 Cafeteria</u>	1588	874	- 714
	<u>\$31,785</u>	<u>\$21,074</u>	<u>10,711</u>

Dated:
September 20, 1972