

1971/72 Proposed Budget
Title I Projects

	<u>1970/71</u> <u>Actual Expenditure</u>	<u>1970/71</u> <u>Budget</u>	<u>1971/72</u> <u>Proposed Budget</u>	<u>Budget</u> <u>Difference</u>
<u>#200 Instruction</u>				
Teachers (SEP)	\$5300	\$5100	\$6700 ¹	\$1600
Teachers (Shield)	3300	3900	4400 ²	500
Teacher Aides (SEP)	4000	2000	4000 ³	2000
Teacher Aides (SHIELD)	1200	2000	1600 ⁴	-400
Junior Aides (SEP)	200	800	600 ⁵	-200
Junior Aides (SHIELD)	1000	800	1200 ⁶	400
Supplies	7	300	500	200
Contracted Services (Pool)	513	500	600	100
Other (Psych. & Special Services)	900	1000	1400	400
Learning Packet Workshop	2340	2400	0	-2400
<u>#400 Health</u>				
Nurse	600	600	700	100
<u>#0 Transportation</u>				
SHIELD	753	700	900	200
<u>#800 Social Security</u>				
	1100	1100	1400	300
<u>#900 Cafeteria</u>				
	865	878	1088	210
	\$22,078	\$22,078	\$25,088	\$3,010

1 2 directors @ \$900 (SEP & Reading); 7 teachers @ \$700
 2 5 teachers @ \$700; one director @ \$900
 3 10 teacher aides @ \$400
 4 4 teacher aides @ \$400
 5 3 junior aides @ \$200
 6 6 junior aides @ \$200