

548a

1970/71 TITLE I REVISED BUDGET

		<u>Approved</u>	<u>Revised</u>	<u>Diff.</u>
#200	Instruction			
	Teachers (Summer Enrich.)	\$3900	\$5100	\$1200
	Teachers (SHIELD)	3300	3900	+ 600
	Teacher Aides (Summer Enrich.)	1600	2000	+ 400
	Teacher Aides (SHIELD)	1600	2000	+ 400
	Junior Aides (Summer Enrich.)	600	800	+ 200
	Junior Aides (SHIELD)	600	800	+ 200
	Supplies	300	300	---
	Contracted Services (Pool Rental)	500	500	---
	Other (Psychologist)	800	1000	200
	Summer Workshop	---	2400	2400
#400	Health			
	Nurse	600	600	---
#500	Transportation			
	SHIELD	700	700	
#800	Social Security	800	1100	300
#900	Cafeteria	594	878	284
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		\$15,894	\$22,078	\$6184