

BUDGET
PROPOSAL

Budget 1970/71

#200	Instruction		
	Teachers (Summer Enrichment) 6	\$3900.00	
	Teachers (SHIELD) 5	3300.00	
	Teacher Aides (Summer Enrichment) 3 4	1600.00	
	Teacher Aides (SHIELD) 3 4	1600.00	
	Teacher Aides (Jr.) (Summer Enrichment) 3	600.00	
	Teacher Aides (Jr.) (SHIELD) 3	600.00	
	Supplies	300.00	
	Contracted Services (Pool Rental)	500.00	
	Other (Psychologist)	<u>800.00</u>	
	Total Instruction		\$13,200.00
#400	Health		
	Nurse (SHIELD)	600.00	
	Total Health		600.00
#500	Transportation		
	SHIELD	700.00	
	Total Transportation		700.00
#800	Social Security	800.00	
	Total Social Security		800.00
#900	Cafeteria		
	SHIELD	594.00	
	Total Cafeteria		<u>594.00</u>
	GRAND TOTAL		\$15,894.00