

REVISED BUDGET

PROJECT SHIELD -- SUMMER READING

1969/70 TITLE I

#200	Instruction	
	Teachers	\$3,800
	Teachers (SHIELD)	3,800
	Teacher Aides (SHIELD)	3,625
	Clerical (SHIELD)	--
	Supplies	<u>383</u>
	Total Instruction	\$11,608
#400	Health	
	Nurse (SHIELD)	<u>\$ 600</u>
	Total Health	\$ 600
#500	Transportation	
	SHIELD	<u>\$ 600</u>
	Total Transportation	\$ 600
#800	Social Security	\$ 500
#900	Cafeteria	
	SHIELD	<u>\$ 550</u>
	Total Cafeteria	<u>\$ 550</u>
	Grand Total	\$13,858