

PROJECT SHIELD--SUMMER READING
1969/70 TITLE I

Proposal

Budget 1969/70

#200 Instruction

Teachers (summer reading) 2	\$1,200
Teachers (SHIELD) 5	3,200
Teacher Aides (SHIELD) 8	1,541
Clerical (SHIELD)	300
Contracted Services (Rental of Pool)	<u>500</u>
Total Instruction	\$6,741

#400 Health

Nurse (SHIELD)	<u>\$ 600</u>
Total Health	\$ 600

#500 Transportation

SHIELD	<u>\$ 600</u>
Total Transportation	\$ 600

#800 Social Security

	<u>\$ 400</u>
Total Social Security	\$ 400

#900 Cafeteria

SHIELD	<u>\$ 550</u>
Total Cafeteria	<u>\$ 550</u>

Grand Total	<u><u>\$8,891</u></u>
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