

PROJECT
1968/69 TITLE I
BUDGET

#100 Administration

Salaries	
Director SEP	\$ 1,200
Clerical	700
Other Expenses	
Audit, etc	<u>250</u>
Total Administration	\$ 2,150

#200 Instruction

Salaries	
Teachers SEP	\$10,800
Psych. "	600
SHIELD	4,850
Psych. SHIELD	600
Summer Reading	1,800
Substitutes	400
Clerical - SHIELD	300
Supplies - SEP	1,107
Contracted Services	
Rental of Pool (SHIELD)	<u>500</u>
Total Instruction	\$20,957

#400 Health

SHIELD (Nurse)	<u>\$ 600</u>
Total Health	\$ 600

#500 Transportation

Contracted Services	\$ 1,700
SHIELD	<u>600</u>
Total Transportation	\$ 2,300

#600 Operation of Plant

SEP	\$ 2,980
Summer program	<u>663</u>

Total Operation of Plant	\$ 3,643
--------------------------	----------

#800 Social Security	\$ 1,000
----------------------	----------

#900 Cafeteria

SHIELD	<u>\$ 550</u>
--------	---------------

Total Cafeteria	<u>\$ 550</u>
-----------------	---------------

GRAND TOTAL	\$31,200
-------------	----------