

PROJECT
1967-68 TITLE I
PROPOSAL

100 Administration

Salaries

Director SEP \$1,200
Clerical 700

Other
Other Expenses

Audit, etc. 250

TOTAL ADMINISTRATION

\$2,150

200 Instruction

Salaries

Teachers SEP \$10,800
Psych. " 600
Shield 3,400
Psych. Shield 600
Summer Reading 1,800
Substitutes 400
Clerical Shield 240

Supplies

SEP 1,340

Contracted Services

Rental of Pool (Shield) 500

TOTAL INSTRUCTION

\$19,680

400 Health

Shield (Nurse) \$ 600

TOTAL HEALTH

\$ 600

500 Transportation

Contracted Services \$1,700
Shield 600

TOTAL TRANSPORTATION

\$2,300

600 Operation of Plant

SEP

\$2,980

Summer

300

TOTAL OPERATION OF PLANT

\$ 3,280

800 Social Security

\$1,243

TOTAL SOCIAL SECURITY

\$ 1,243

900 Cafeteria

Shield

\$ 550

TOTAL CAFETERIA

\$ 550

GRAND TOTAL

\$29,800